

ESTIMATION DPR							
State	Odisha	District	Koraput	Block	Jeypore	Gram Panchayat	Pujariput

Work Code	OD/363/3470/119794/428276/00035691 (REPAIR AND RENOVATION OF DANGARIAGUDA TANK AT DANGARIAGUDA)						
Project Category	Water Body						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Jeypore	Proposal Date	-
Date of Commencement	29-12-2025	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Preservation and Development of Water Bodies
Project Sub-Category	Tank	Project Type	Renovation or Rejuvenation
Name of Executant	BHABANI SANKAR PATRA		

Administrative Approval Details

Approval No.	OD/363/3470/119794/428276/00035691/AS
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Technical Sanction Details

Technical Sanction No.	OD/363/3470/119794/428276/00035691/TS
Fund Sanction No.	34998
Fund Sanction Amount (in Rs.)	663694

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	25.56	240.77592	363602.47248
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	62.4	598.428232	363602.47248

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	28.98	5377.8460303	363602.47248
4	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	96.6	216.23489289764	363602.47248

5	<p>miscellaneous (ARM286) : Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	136	512.05	363602.47248
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6	Masonry Stone Work (AR0712) : Dry stone masonry or rough stone dry masonry. - Dry stone masonry or rough stone dry masonry for guard walls and retaining walls with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge.	Cum	187.2	1942.3209	363602.47248
Total Amount (in Rs.): 653475.69528401					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	25.56	Cum
i	Un-Skilled	0.516	13.18896	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	62.4	Cum
i	Un-Skilled	0.1236	7.71264	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	28.98	Cum
i	Skilled	0.18	5.2164	-
ii	Un-Skilled	3.9	113.022	-

4	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	96.6	Sqm
i	Semi-Skilled	0.05	4.83	-
ii	Skilled	0.05	4.83	-
5	<p>miscellaneous (ARM286) : Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	136	Sqm

6	Masonry Stone Work (AR0712) : Dry stone masonry or rough stone dry masonry. - Dry stone masonry or rough stone dry masonry for guard walls and retaining walls with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge.	-	187.2	Cum
i	Un-Skilled	0.87	162.864	-
ii	Semi-Skilled	0.52	97.344	-
iii	Skilled	0.52	97.344	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	296.7876	462	137115.8712
1	Skilled	107.3904	562	60353.4048
2	Semi-Skilled	102.174	512	52313.088
Total:				249782.364

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	25.56	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	62.4	Cum
i)	BRM029 : Sand for filling and road blinding	1	62.4	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	28.98	Cum
i)	BRM340 : Cement	2.29	66.3642	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	13.9104	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	27.8208	1 Cum.
4	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	96.6	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.257922	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	12.1716	1Mtr.
5	miscellaneous(ARM28 6) :.Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	136	Sqm

i)	BRM029 : Sand for filling and road blinding	0.05	6.8	1 Cum
ii)	BRMM286 : Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	136	1 Sqm
6	Masonry Stone Work (AR0712) :.Dry stone masonry or rough stone dry masonry. - Dry stone masonry or rough stone dry masonry for guard walls and retaining walls with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge.	-	187.2	Cum
i)	BRM034 : Granite broken stone of size not less than 0.0025 Cum. Stacked	1	187.2	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	69.2	1 Cum	478.15	33087.98
2	BRM340	66.3642	1 Qntl.	584.177	38768.4392634
3	BRM028	13.9104	1 Cum	482.07	6705.786528
4	BRM044	27.8208	1 Cum.	1401.46	38989.738368
5	BRM104	0.257922	1Cum.	58573.086	15107.287487292
6	BRM092	12.1716	1Mtr.	229.106	2788.5865896
7	BRMM286	136	1 Sqm	485.28	65998.08
8	BRM034	187.2	1 Cum.	698.17	130697.424
Total: 332143.32223629					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	25.56	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	62.4	Cum
i)	BRM029 : Sand for filling and road blinding	1	62.4	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	28.98	Cum
i)	BRM340 : Cement	2.29	66.3642	1 Qntl.

ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	13.9104	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	27.8208	1 Cum.
4	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	96.6	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.257922	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0593124	1Mtr.

5	<p>miscellaneous(ARM28 6) :.Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</p> <p>Supplying and fixing of 60mm thick cement concrete interlocking paver block of M-30 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-		136	Sqm
i)	BRM029 : Sand for filling and road blinding	0.05		6.8	1 Cum
6	<p>Masonry Stone Work (AR0712) :.Dry stone masonry or rough stone dry masonry. -</p> <p>Dry stone masonry or rough stone dry masonry for guard walls and retaining walls with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge.</p>	-		187.2	Cum
i)	BRM034 : Granite broken stone of size not less than 0.0025 Cum. Stacked	1		187.2	1 Cum.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	69.2	1 Cum	57.25	3961.7
2	BRM028	13.9104	1 Cum	57.25	796.3704
3	BRM044	27.8208	1 Cum.	264.5	7358.6016

4	BRM034	187.2	1 Cum.	264.5	49514.4
					Total: 61631.072

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 3683	Rs. 3683
2	Provision for Contingency @ 1%	Rs. 6534.7569528401
		Total Addition Component Amount (in Rs.): 10217.75695284

Total Net Amount (in Rs.): 663693.45223685