

BILLING DPR							
State	Odisha	District	Puri	Block	Sadar	Gram Panchayat	Gopinathpur
Work Code	OD/369/3545/121070/409901/00013589 (Improvement of Road from Ramachandra Pradhan House to Jitendra Padhi House at M M Nagar)						
Project Category	Road						
Financial Year	2023-24	Execution Level	PS				
Executing Agency	Panchayat Samiti, Sadar	Bill Status	Final Bill				
Proposal Date	03-06-2023	Date of Commencement	03-03-2025				
Date of Completion	06-05-2025	Scheme Name	5th SFC Grant in Aid				
Scheme Component Name	Maintenance and improvement of Road infrastructure	Project Sub-Category	CC Road				
Project Type	Upgradation or Improvement	Name of Executant					

Administrative Approval Details

Approval No.	OD/369/3545/121070/409901/00013589/AS
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Technical Sanction Details

Technical Sanction No.	OD/369/3545/121070/409901/00013589/TS
Fund Sanction No.	11939
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	15.65022	6285.40400078	97672.501238873
2	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	Cum	12.51670254	7803.37320686	97672.501238873
Total Amount (in Rs.): 196040.45663996					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.65022	Cum
i	Skilled	0.18	2.8170396	-
ii	Un-Skilled	3.9	61.035858	-
2	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specification and direction of Engineer-in charge.	-	12.51670254	Cum
i	Un-Skilled	4.6	57.576831684	-
ii	Skilled	0.68	8.5113577272	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Skilled	11.3283973272	552	6253.2753246144
2	Un-Skilled	118.612689684	452	53612.935737168
Total:				59866.211061782

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Measurement Qty)	Unit
1	Concrete (AR0303) :Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.65022	Cum
i)	BRM340 : Cement	2.29	35.8390038	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.5121056	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.0242112	1 Cum.

2	Concrete (AR0307) :Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaicaon and direction of Engineer-in charge.	-	12.51670254	Cum
i)	BRM340 : Cement	3.23	40.4289492042	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.632516143	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.265032286	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	76.2679530042	1 Qntl.	591.577	45118.366834366
2	BRM028	13.144621743	1 Cum	780.67	10261.611856108
3	BRM044	15.0242112	1 Cum.	1984.91	29821.707052992
4	BRM056	11.265032286	1 Cum.	2396.53	26996.987824368
Total: 112198.67356783					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Concrete (AR0303) :Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.65022	Cum
i)	BRM340 : Cement	2.29	35.8390038	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.5121056	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.0242112	1 Cum.
2	Concrete (AR0307) :Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaicaon and direction of Engineer-in charge.	-	12.51670254	Cum
i)	BRM340 : Cement	3.23	40.4289492042	1 Qntl.

ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.632516143	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.265032286	1 Cum.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	13.144621743	1 Cum	115.5	1518.2038113165
2	BRM044	15.0242112	1 Cum.	320	4807.747584
3	BRM056	11.265032286	1 Cum.	320	3604.81033152
Total: 9930.7617268365					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1959	Rs. 1959
2	Contingency @ Rs. 2000	Rs. 2000
Total Addition Component Amount (in Rs.): 3959		

DEDUCTION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Contingency @ Rs. 2000	Rs. 2000
2	Royalty @ Rs. 3877.663414185	Rs. 3877.663414185
3	Additional Royalty @ Rs. 5471.4488005237	Rs. 5471.4488005237
4	EMF @ Rs. 193.88317070925	Rs. 193.88317070925
5	DMF @ Rs. 387.7663414185	Rs. 387.7663414185
6	Empty Gunny Bag (Cement x Gunny Bag Rate : 81 x 3.92) @ 599.76	Rs. 599.76
7	Labour Cess @ Rs. 2000	Rs. 2000
8	Any Other Lumpsum Bill @ Rs. 3999.99	Rs. 3999.99
Total Deduction Component Amount (in Rs.): 18530.511726836		

Total Net Amount (in Rs.): 181468.94491312