

| BILLING DPR | | | | | | | |
|-------------|--------|----------|-----------|-------|----------|----------------|----------|
| State | Odisha | District | Kalahandi | Block | Kokasara | Gram Panchayat | Ladugaon |

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|------------------|--|
| Work Code | OD/358/3417/118780/424066/00027471 (Repair & Maintenance Of Naikpada Govt. Primary School) |
| Project Category | Building |

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|-----------------------|--|----------------------|----------------------|
| Financial Year | 2024-25 | Execution Level | PS |
| Executing Agency | Panchayat Samiti, Kokasara | Bill Status | Final Bill |
| Proposal Date | - | Date of Commencement | 14-10-2025 |
| Date of Completion | 17-10-2025 | Scheme Name | 5th SFC Grant in Aid |
| Scheme Component Name | Maintenance of Primary School Building | Project Sub-Category | Elementary School |
| Project Type | Repair and Maintenance | Name of Executant | |

Administrative Approval Details

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| Approval No. | OD/358/3417/118780/424066/00027471/AS |
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Technical Sanction Details

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| Technical Sanction No. | OD/358/3417/118780/424066/00027471/TS |
| Fund Sanction No. | 29518 |
| Fund Sanction Amount (in Rs.) | 320000 |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|---|------|----------|---------------------|-----------------|
| 1 | Dismantling (AR1612) : Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | Sqm | 100.25 | 100.34838709677 | 9246.2526699696 |
| 2 | Dismantling (AR1623) : Dismantling and removing cement concrete - Dismantling and removing cement concrete including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | Cum | 10.025 | 746.592 | 9246.2526699696 |
| 3 | Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | Cum | 9.99 | 585.045732 | 9246.2526699696 |

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|---|--|-----|----------|----------------|-----------------|
| 4 | Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | Cum | 10.025 | 5475.16041506 | 9246.2526699696 |
| 5 | Flooring (AR0802i) : 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge. | Sqm | 100.25 | 367.1781756012 | 9246.2526699696 |
| 6 | Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | Sqm | 163.0623 | 71.84257680551 | 9246.2526699696 |
| 7 | Painting (AR0918Ai) : Finishing wall one coat with weather coat - Finishing wall one coat with weather coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge. | Sqm | 163.075 | 56.6993878275 | 9246.2526699696 |
| Total Amount (in Rs.): 136048.28121593 | | | | | |

LABOUR STATEMENT

| Sl.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---|---|---------------------------|------|
| 1 | Dismantling (AR1612) : Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 100.25 | Sqm |
| i | Un-Skilled | 0.21505376344086 | 21.559139784946 | - |
| 2 | Dismantling (AR1623) : Dismantling and removing cement concrete - Dismantling and removing cement concrete including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 10.025 | Cum |
| i | Un-Skilled | 1.6 | 16.04 | - |
| 3 | Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 9.99 | Cum |
| i | Un-Skilled | 0.1236 | 1.234764 | - |

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|----|--|-------------------|-----------------|-----|
| 4 | Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 10.025 | Cum |
| i | Skilled | 0.18 | 1.8045 | - |
| ii | Un-Skilled | 3.9 | 39.0975 | - |
| 5 | Flooring (AR0802i) : 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge. | - | 100.25 | Sqm |
| i | Un-Skilled | 0.36 | 36.09 | - |
| ii | Highly-Skilled | 0.13 | 13.0325 | - |
| 6 | Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | - | 163.0623 | Sqm |
| i | Highly-Skilled | 0.053763440860215 | 8.7667903225806 | - |
| ii | Un-Skilled | 0.053763440860215 | 8.7667903225806 | - |
| 7 | Painting (AR0918Ai) : Finishing wall one coat with weather coat - Finishing wall one coat with weather coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge. | - | 163.075 | Sqm |
| i | Un-Skilled | 0.043 | 7.012225 | - |
| ii | Highly-Skilled | 0.036 | 5.8707 | - |

| Sl.No. | Labour Type | Qty Unit | Rate | Amount |
|---------------|----------------|-----------------|------|------------------------|
| 1 | Un-Skilled | 129.80041910753 | 462 | 59967.793627677 |
| 2 | Skilled | 1.8045 | 562 | 1014.129 |
| 3 | Highly-Skilled | 27.669990322581 | 612 | 16934.034077419 |
| Total: | | | | 77915.956705097 |

MATERIAL STATEMENT

| Sl.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|------------------------|---|---------------------------------|------|
|--------|------------------------|---|---------------------------------|------|

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|------|--|--------|-----------------|---------|
| 1 | Dismantling (AR1612) :.Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 100.25 | Sqm |
| 2 | Dismantling (AR1623) :.Dismantling and removing cement concrete - Dismantling and removing cement concrete including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 10.025 | Cum |
| 3 | Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 9.99 | Cum |
| i) | BRM029 : Sand for filling and road blinding | 1 | 9.99 | 1 Cum |
| 4 | Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 10.025 | Cum |
| i) | BRM340 : Cement | 2.29 | 22.95725 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.48 | 4.812 | 1 Cum |
| iii) | BRM044 : Granite Stone broken metal 40mm. size (Crusher broken) | 0.96 | 9.624 | 1 Cum. |
| 5 | Flooring (AR0802i) :.2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge. | - | 100.25 | Sqm |
| i) | BRM340 : Cement | 0.0858 | 8.60145 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.012 | 1.203 | 1 Cum |
| iii) | BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken) | 0.023 | 2.30575 | 1 Cum. |
| 6 | Painting(AR0901d) :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | - | 163.0623 | Sqm |
| i) | BRM253 : Wall cement primer (I.S.I.) Water bound | 0.084 | 13.6972332 | 1 Ltr |
| 7 | Painting(AR0918Ai) :.Finishing wall one coat with weather coat - Finishing wall one coat with weathering coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge. | - | 163.075 | Sqm |
| i) | BRM255 : Weather Coat (I.S.I.) | 0.075 | 12.230625 | 1 Ltr |

| Sl.No. | Material Name | Qty | Unit | Rate | Amount |
|-------------------------------|---------------|------------|---------|-----------|-----------------|
| 1 | BRM029 | 9.99 | 1 Cum | 478.15 | 4776.7185 |
| 2 | BRM340 | 31.5587 | 1 Qntl. | 611.157 | 19287.3204159 |
| 3 | BRM028 | 6.015 | 1 Cum | 483.09 | 2905.78635 |
| 4 | BRM044 | 9.624 | 1 Cum. | 1401.46 | 13487.65104 |
| 5 | BRM056 | 2.30575 | 1 Cum. | 1802.83 | 4156.8752725 |
| 6 | BRM253 | 13.6972332 | 1 Ltr | 159.39677 | 2183.2947300168 |
| 7 | BRM255 | 12.230625 | 1 Ltr | 189.86677 | 2322.1892638312 |
| Total: 49119.835572248 | | | | | |

ROYALTY STATEMENT

| Sl.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|--|---|---------------------------------|---------|
| 1 | Dismantling (AR1612) :.Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 100.25 | Sqm |
| 2 | Dismantling (AR1623) :.Dismantling and removing cement concrete - Dismantling and removing cement concrete including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 10.025 | Cum |
| 3 | Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 9.99 | Cum |
| i) | BRM029 : Sand for filling and road blinding | 1 | 9.99 | 1 Cum |
| 4 | Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 10.025 | Cum |
| i) | BRM340 : Cement | 2.29 | 22.95725 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.48 | 4.812 | 1 Cum |
| iii) | BRM044 : Granite Stone broken metal 40mm. size (Crusher broken) | 0.96 | 9.624 | 1 Cum. |
| 5 | Flooring (AR0802i) :.2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG crusher broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge. | - | 100.25 | Sqm |

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|------|--|--------|-----------------|---------|
| i) | BRM340 : Cement | 0.0858 | 8.60145 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.012 | 1.203 | 1 Cum |
| iii) | BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken) | 0.023 | 2.30575 | 1 Cum. |
| 6 | Painting(AR0901d) :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | - | 163.0623 | Sqm |
| i) | BRM253 : Wall cement primer (I.S.I.) Water bound | 0.084 | 13.6972332 | 1 Ltr |
| 7 | Painting(AR0918Ai) :.Finishing wall one coat with weather coat - Finishing wall one coat with weather coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge. | - | 163.075 | Sqm |
| i) | BRM255 : Weather Coat (I.S.I.) | 0.075 | 12.230625 | 1 Ltr |

| S/N | Material Name | Qty | Unit | Royalty Rate | Amount |
|-------------------------|---------------|---------|--------|--------------|----------|
| 1 | BRM029 | 9.99 | 1 Cum | 44 | 439.56 |
| 2 | BRM028 | 6.015 | 1 Cum | 44 | 264.66 |
| 3 | BRM044 | 9.624 | 1 Cum. | 158 | 1520.592 |
| 4 | BRM056 | 2.30575 | 1 Cum. | 158 | 364.3085 |
| Total: 2589.1205 | | | | | |

ADDITION COMPONENT

| SI.No. | Item Name | Amount (in Rs.) |
|---|----------------------------------|-----------------|
| 1 | Display Citizen Board @ Rs. 3500 | Rs. 3500 |
| 2 | Any Other Lumpsum @ Rs. 177251 | Rs. 177251 |
| 3 | Contingency @ Rs. 3200 | Rs. 3200 |
| Total Addition Component Amount (in Rs.): 183951 | | |

DEDUCTION COMPONENT

| SI.No. | Item Name | Amount (in Rs.) |
|---|--|-----------------|
| 1 | Royalty @ Rs. 2111.0425 | Rs. 2111.0425 |
| 2 | Additional Royalty @ Rs. 161.421625 | Rs. 161.421625 |
| 3 | EMF @ Rs. 105.552125 | Rs. 105.552125 |
| 4 | DMF @ Rs. 211.10425 | Rs. 211.10425 |
| 5 | Empty Gunny Bag (Cement x Gunny Bag Rate : 0 x 3.945) @ 252.48 | Rs. 252.48 |
| Total Deduction Component Amount (in Rs.): 2841.6005 | | |

Total Net Amount (in Rs.): 317157.68071593