

| BILLING DPR | | | | | | | |
|------------------------------|---|----------|-----------------------------|-------|---|----------------|-----------------|
| State | Odisha | District | Cuttack | Block | Narasinghpur | Gram Panchayat | Nizigarh (East) |
| Work Code | OD/350/3340/275441/398536/00041821 (PRESERVATION AND DEVELOPMENT OF HANUMANT SAGAR) | | | | | | |
| Project Category | Water Body | | | | | | |
| Financial Year | 2023-24 | | Execution Level | | PS | | |
| Executing Agency | Panchayat Samiti, Narasinghpur | | Bill Status | | Final Bill | | |
| Proposal Date | - | | Date of Commencement | | 30-07-2025 | | |
| Date of Completion | 05-08-2025 | | Scheme Name | | 5th SFC Grant in Aid | | |
| Scheme Component Name | Preservation and Development of Water Bodies | | Project Sub-Category | | Guard Wall or Retaining Wall or Protection Wall | | |
| Project Type | Renovation or Rejuvenation | | Name of Executant | | | | |

Administrative Approval Details

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|---------------------|---------------------------------------|
| Approval No. | OD/350/3340/275441/398536/00041821/AS |
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Technical Sanction Details

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| Technical Sanction No. | OD/350/3340/275441/398536/00041821/TS |
| Fund Sanction No. | |
| Fund Sanction Amount (in Rs.) | 663375 |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|--|------|-------------|---------------------|-----------------|
| 1 | Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge | Cum | 64.4773536 | 240.77592 | 105723.93219277 |
| 2 | Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | Cum | 69.77471896 | 777.299232 | 105723.93219277 |

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|--|--|-----|-------------|-----------------|-----------------|
| 3 | Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | Cum | 59.73995296 | 6433.07708856 | 105723.93219277 |
| 4 | Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge. | Cum | 4.34946048 | 7939.50927472 | 105723.93219277 |
| 5 | Plastering (AR1004) : 12mm thick cement plster (1:6) over Brick work in inside - 12mm thick cement plster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge. | Sqm | 170.291199 | 172.3868253712 | 105723.93219277 |
| 6 | R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | Sqm | 138.146761 | 216.39264180804 | 105723.93219277 |
| 7 | miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge. | Sqm | 167.875721 | 629.775 | 105723.93219277 |
| Total Amount (in Rs.): 653578.5680195 | | | | | |

LABOUR STATEMENT

| Sl.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Meaurement Qty) | Unit |
|--------|--|---|--------------------------|------|
| 1 | Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge | - | 64.4773536 | Cum |
| i | Un-Skilled | 0.516 | 33.2703144576 | - |

| | | | | |
|----|---|--------|----------------|-----|
| 2 | Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 69.77471896 | Cum |
| i | Un-Skilled | 0.1236 | 8.624155263456 | - |
| 3 | Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 59.73995296 | Cum |
| i | Skilled | 0.18 | 10.7531915328 | - |
| ii | Un-Skilled | 3.9 | 232.985816544 | - |
| 4 | Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge. | - | 4.34946048 | Cum |
| i | Un-Skilled | 4.6 | 20.007518208 | - |
| ii | Skilled | 0.68 | 2.9576331264 | - |
| 5 | Plastering (AR1004) : 12mm thick cement plster (1:6) over Brick work in inside - 12mm thick cement plster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge. | - | 170.291199 | Sqm |
| i | Un-Skilled | 0.12 | 20.43494388 | - |
| ii | Skilled | 0.14 | 23.84076786 | - |
| 6 | R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | - | 138.146761 | Sqm |
| i | Semi-Skilled | 0.05 | 6.90733805 | - |
| ii | Skilled | 0.05 | 6.90733805 | - |

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| 7 | miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge. | - | 167.875721 | Sqm |
|---|--|---|------------|-----|

| SI.No. | Labour Type | Qty Unit | Rate | Amount |
|--------|--------------|-----------------|------|------------------------------|
| 1 | Un-Skilled | 315.32274835306 | 462 | 145679.10973911 |
| 2 | Skilled | 44.4589305692 | 562 | 24985.91897989 |
| 3 | Semi-Skilled | 6.90733805 | 512 | 3536.5570816 |
| | | | | Total: 174201.5858006 |

MATERIAL STATEMENT

| SI.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|--|---|---------------------------|---------|
| 1 | Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge | - | 64.4773536 | Cum |
| 2 | Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 69.77471896 | Cum |
| i) | BRM029 : Sand for filling and road blinding | 1 | 69.77471896 | 1 Cum |
| 3 | Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 59.73995296 | Cum |
| i) | BRM340 : Cement | 2.29 | 136.8044922784 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.48 | 28.6751774208 | 1 Cum |
| iii) | BRM044 : Granite Stone broken metal 40mm. size (Crusher broken) | 0.96 | 57.3503548416 | 1 Cum. |

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|------|---|---------|-------------------|---------|
| 4 | Concrete (AR0307) :Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specification and direction of Engineer-in charge. | - | 4.34946048 | Cum |
| i) | BRM340 : Cement | 3.23 | 14.0487573504 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.45 | 1.957257216 | 1 Cum |
| iii) | BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken) | 0.9 | 3.914514432 | 1 Cum. |
| 5 | Plastering (AR1004) :.12mm thick cement plaster (1:6) over Brick work in inside - 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge. | - | 170.291199 | Sqm |
| i) | BRM340 : Cement | 0.0358 | 6.0964249242 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.015 | 2.554367985 | 1 Cum |
| 6 | R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | - | 138.146761 | Sqm |
| i) | BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma) | 0.00267 | 0.36885185187 | 1Cum. |
| ii) | BRM092 : Non-sal bullahs 75mm. mean dia of any length. | 0.126 | 17.406491886 | 1Mtr. |
| 7 | miscellaneous(ARM287) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge. | - | 167.875721 | Sqm |
| i) | BRM029 : Sand for filling and road blinding | 0.03 | 5.03627163 | 1 Cum |
| ii) | BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) | 1 | 167.875721 | 1 Sqm |

| SI.No. | Material Name | Qty | Unit | Rate | Amount |
|--------|---------------|---------------|---------|---------|-----------------|
| 1 | BRM029 | 74.81099059 | 1 Cum | 543.25 | 40641.070638018 |
| 2 | BRM340 | 156.949674553 | 1 Qntl. | 569.712 | 89416.112988939 |
| 3 | BRM028 | 33.1868026218 | 1 Cum | 548.19 | 18192.673329245 |
| 4 | BRM044 | 57.3503548416 | 1 Cum. | 1900.31 | 108983.45280904 |

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|-------------------------------|----------------|---------------|--------|-----------|-----------------|
| 5 | BRM056 | 3.914514432 | 1 Cum. | 2328.91 | 9116.5518058291 |
| 6 | BRM104 | 0.36885185187 | 1Cum. | 58620.646 | 21622.333834916 |
| 7 | BRM092 | 17.406491886 | 1Mtr. | 276.666 | 4815.7844841321 |
| 8 | BRMM287 | 167.875721 | 1 Sqm | 608.4 | 102135.5886564 |
| Total: 394923.56854652 | | | | | |

ROYALTY STATEMENT

| SI.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|--|---|---------------------------------|---------|
| 1 | Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge | - | 64.4773536 | Cum |
| 2 | Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 69.77471896 | Cum |
| i) | BRM029 : Sand for filling and road blinding | 1 | 69.77471896 | 1 Cum |
| 3 | Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 59.73995296 | Cum |
| i) | BRM340 : Cement | 2.29 | 136.8044922784 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.48 | 28.6751774208 | 1 Cum |
| iii) | BRM044 : Granite Stone broken metal 40mm. size (Crusher broken) | 0.96 | 57.3503548416 | 1 Cum. |
| 4 | Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaicon and direction of Engineer-in charge. | - | 4.34946048 | Cum |
| i) | BRM340 : Cement | 3.23 | 14.0487573504 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.45 | 1.957257216 | 1 Cum |
| iii) | BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken) | 0.9 | 3.914514432 | 1 Cum. |

| | | | | |
|-----|---|----------|-------------------|---------|
| 5 | Plastering (AR1004) :.12mm thick cement plaster (1:6) over Brick work in inside - 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge. | - | 170.291199 | Sqm |
| i) | BRM340 : Cement | 0.0358 | 6.0964249242 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.015 | 2.554367985 | 1 Cum |
| 6 | R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | - | 138.146761 | Sqm |
| i) | BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma) | 0.00267 | 0.36885185187 | 1Cum. |
| ii) | BRM092 : Non-sal bullahs 75mm. mean dia of any length. | 0.000614 | 0.084822111254 | 1Mtr. |
| 7 | miscellaneous(ARM287) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge. | - | 167.875721 | Sqm |
| i) | BRM029 : Sand for filling and road blinding | 0.03 | 5.03627163 | 1 Cum |

| S/N | Material Name | Qty | Unit | Royalty Rate | Amount |
|------------------------------|---------------|---------------|--------|--------------|-----------------|
| 1 | BRM029 | 74.81099059 | 1 Cum | 169.25 | 12661.760157358 |
| 2 | BRM028 | 33.1868026218 | 1 Cum | 169.25 | 5616.8663437396 |
| 3 | BRM044 | 57.3503548416 | 1 Cum. | 674.5 | 38682.814340659 |
| 4 | BRM056 | 3.914514432 | 1 Cum. | 674.5 | 2640.339984384 |
| Total: 59601.78082614 | | | | | |

ADDITION COMPONENT

| SI.No. | Item Name | Amount (in Rs.) |
|---|----------------------------------|-----------------|
| 1 | Display Citizen Board @ Rs. 3000 | Rs. 3000 |
| 2 | Contingency @ Rs. 6634 | Rs. 6634 |
| Total Addition Component Amount (in Rs.): 9634 | | |

DEDUCTION COMPONENT

| SI.No. | Item Name | Amount (in Rs.) |
|--------|-------------------------------|---------------------|
| 1 | Contingency @ Rs. 6634 | Rs. 6634 |
| 2 | Royalty @ Rs. 11744.355767981 | Rs. 11744.355767981 |

| | | |
|--|---|---------------------|
| 3 | Additional Royalty @ Rs. 46095.771692962 | Rs. 46095.771692962 |
| 4 | EMF @ Rs. 587.21778839905 | Rs. 587.21778839905 |
| 5 | DMF @ Rs. 1174.4355767981 | Rs. 1174.4355767981 |
| 6 | Empty Gunny Bag (Cement x Gunny Bag Rate : 0 x 3.945) @ 1246.62 | Rs. 1246.62 |
| 7 | Labour Cess @ Rs. 6634 | Rs. 6634 |
| Total Deduction Component Amount (in Rs.): 74116.40082614 | | |

Total Net Amount (in Rs.): 589096.16719336