

BILLING DPR							
State	Odisha	District	Balasore	Block	Khaira	Gram Panchayat	Garsang
Work Code	OD/346/3304/116210/394111/00041900 (Improvement of road from Mangaraj Barik House to Mahadev mandira)						
Project Category	Road						
Financial Year	2024-25		Execution Level		PS		
Executing Agency	Panchayat Samiti, Khaira		Bill Status		Final Bill		
Proposal Date	16-07-2024		Date of Commencement		05-08-2025		
Date of Completion	19-08-2025		Scheme Name		SFC Devolution of Fund		
Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI		Project Sub-Category		CC Road		
Project Type	New Work		Name of Executant				

Administrative Approval Details

Approval No.	OD/346/3304/116210/394111/00041900/AS
---------------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/346/3304/116210/394111/00041900/TS
Fund Sanction No.	202038
Fund Sanction Amount (in Rs.)	202038

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	Cum	23.17446912	8501.81367098	197025.01838212
Total Amount (in Rs.): 197025.01838212					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
--------	---------------	---	--------------------------	------

1	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	23.17446912	Cum
i	Un-Skilled	4.6	106.602557952	-
ii	Skilled	0.68	15.7586390016	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	106.602557952	462	49250.381773824
2	Skilled	15.7586390016	562	8856.3551188992
Total: 58106.736892723				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	23.17446912	Cum
i)	BRM340 : Cement	3.23	74.8535352576	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	10.428511104	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	20.857022208	1 Cum.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	74.8535352576	1 Qntl.	546.307	40893.010285974
2	BRM028	10.428511104	1 Cum	1058.39	11037.431867363
3	BRM056	20.857022208	1 Cum.	2206.45	46019.976650842
Total: 97950.418804178					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Concrete (AR0307) :Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaicon and direction of Engineer-in charge.	-	23.17446912	Cum
i)	BRM340 : Cement	3.23	74.8535352576	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	10.428511104	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	20.857022208	1 Cum.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	10.428511104	1 Cum	442.25	4612.009035744
2	BRM056	20.857022208	1 Cum.	1125.5	23474.578495104
Total: 28086.587530848					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 2124	Rs. 2124
2	Contingency @ Rs. 850	Rs. 850
Total Addition Component Amount (in Rs.): 2974		

DEDUCTION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Contingency @ Rs. 850	Rs. 850
2	Royalty @ Rs. 3076.41077568	Rs. 3076.41077568
3	Additional Royalty @ Rs. 24548.715138816	Rs. 24548.715138816
4	EMF @ Rs. 153.820538784	Rs. 153.820538784
5	DMF @ Rs. 307.641077568	Rs. 307.641077568
6	Empty Gunny Bag (Cement x Gunny Bag Rate : 150 x 3.945) @ 591.75	Rs. 591.75
7	Labour Cess @ 1%	Rs. 1999.9901838212
Total Deduction Component Amount (in Rs.): 31528.327714669		

Total Net Amount (in Rs.): 168470.69066745