

BILLING DPR							
State	Odisha	District	Jajpur	Block	Binjharpur	Gram Panchayat	Kapila
Work Code	OD/356/3396/118316/401937/00047164 (Impvt. of road with CC/GR-II metaling from Samal sahi to Barik sahi, Guhali)						
Project Category	Road						
Financial Year	2024-25		Execution Level		PS		
Executing Agency	Panchayat Samiti, Binjharpur		Bill Status		1st Bill		
Proposal Date	-		Date of Commencement		21-08-2025		
Date of Completion	-		Scheme Name		5th SFC Grant in Aid		
Scheme Component Name	Maintenance and improvement of Road infrastructure		Project Sub-Category		CC Road		
Project Type	Upgradation or Improvement		Name of Executant				

Administrative Approval Details

Approval No.	OD/356/3396/118316/401937/00047164/AS
---------------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/356/3396/118316/401937/00047164/TS
Fund Sanction No.	1130
Fund Sanction Amount (in Rs.)	400000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	Cum	46.735037499099	8389.72865232	392094.28317344
Total Amount (in Rs.): 392094.28317344					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
--------	---------------	---	--------------------------	------

1	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	46.735037499099	Cum
i	Un-Skilled	4.6	214.98117249586	-
ii	Skilled	0.68	31.779825499387	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	214.98117249586	462	99321.301693085
2	Skilled	31.779825499387	562	17860.261930656
Total: 117181.56362374				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	46.735037499099	Cum
i)	BRM340 : Cement	3.23	150.95417112209	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	21.030766874595	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	42.061533749189	1 Cum.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	150.95417112209	1 Qntl.	577.612	87192.940690173
2	BRM028	21.030766874595	1 Cum	938.79	19743.473634201
3	BRM056	42.061533749189	1 Cum.	2708.31	113915.67246827
Total: 220852.08679264					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Concrete (AR0307) :Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	-	46.735037499099	Cum
i)	BRM340 : Cement	3.23	150.95417112209	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	21.030766874595	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	42.061533749189	1 Cum.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	21.030766874595	1 Cum	309.35	6505.8677326558
2	BRM056	42.061533749189	1 Cum.	488.75	20557.574619916
Total: 27063.442352572					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1500	Rs. 1500
2	Any Other Lumpsum @ Rs. 2484.7	Rs. 2484.7
3	Contingency @ 1%	Rs. 3920.9428317344
Total Addition Component Amount (in Rs.): 7905.6428317344		

DEDUCTION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Contingency @ 1%	Rs. 3999.9992600517
2	Royalty @ Rs. 6204.0762280054	Rs. 6204.0762280054
3	Additional Royalty @ Rs. 19928.754690366	Rs. 19928.754690366
4	EMF @ Rs. 310.20381140027	Rs. 310.20381140027
5	DMF @ Rs. 620.40762280054	Rs. 620.40762280054
6	Empty Gunny Bag (Cement x Gunny Bag Rate : 302 x 3.945) @ 1191.39	Rs. 1191.39
7	Labour Cess @ 1%	Rs. 3999.9992600517
8	Any Other Lumpsum Bill @ 2%	Rs. 7999.9985201035
Total Deduction Component Amount (in Rs.): 44254.829392779		

Total Net Amount (in Rs.): 355745.0966124