

| BILLING DPR                  |  |          |                             |       |                                 |                |         |
|------------------------------|--|----------|-----------------------------|-------|---------------------------------|----------------|---------|
| State                        | Odisha   | District | Jajpur                      | Block | Korei                           | Gram Panchayat | Tarakot |
| <b>Work Code</b>             | OD/356/3401/275233/400771/00067294 (Repair and restoration of Tarapada Primary school, Tarapada ,Tarakote) |          |                             |       |                                 |                |         |
| <b>Project Category</b>      | Building   |          |                             |       |                                 |                |         |
| <b>Financial Year</b>        | 2023-24  |          | <b>Execution Level</b>      |       | PS                              |                |         |
| <b>Executing Agency</b>      | Panchayat Samiti, Korei  |          | <b>Bill Status</b>          |       | Final Bill                      |                |         |
| <b>Proposal Date</b>         | -  |          | <b>Date of Commencement</b> |       | 04-12-2025                      |                |         |
| <b>Date of Completion</b>    | 16-12-2025   |          | <b>Scheme Name</b>          |       | Severe Cyclonic Storm DANA 2024 |                |         |
| <b>Scheme Component Name</b> | Self/Personal Deposit  |          | <b>Project Sub-Category</b> |       | Elementary School               |                |         |
| <b>Project Type</b>          | Repair and Maintenance   |          | <b>Name of Executant</b>    |       |                                 |                |         |

### Administrative Approval Details

|                     |                                       |
|---------------------|---------------------------------------|
| <b>Approval No.</b> | OD/356/3401/275233/400771/00067294/AS |
|---------------------|---------------------------------------|

### Technical Sanction Details

|                                      |                                       |
|--------------------------------------|---------------------------------------|
| <b>Technical Sanction No.</b>        | OD/356/3401/275233/400771/00067294/TS |
| <b>Fund Sanction No.</b>             | 6137                                  |
| <b>Fund Sanction Amount (in Rs.)</b> | 200000                                |

### ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN   | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.)  |
|-----|--|------|----------|---------------------|-----------------|
| 1   | <b>Dismantling (AR1612) : Dismantling and removing 2.5 cm. thick artificial stone flooring</b> - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.  | Sqm  | 107.15   | 100.34838709677     | 33967.960479794 |
| 2   | <b>Other Building Items. (AR1901Ba) : Vitrified Tile 600mmx600mm Coloured /Printed</b> - Supplying, fitting & fixing Vitrified Tile 600mmx600mm Coloured /Printed series(Homogeneous) in floors of size 600mm x 600 mm of approved make conforming IS:13755 laid on 20 mm thick cement mortar(1:4)and filling joints with white cement of approved quality including cost of all work all materials, taxes, labor, T&P , etc. complete as per direction of Engineer-in-charge. | Sqm  | 117.77   | 1047.7735154626     | 33967.960479794 |

|   |  |     |        |                |                 |
|---|--|-----|--------|----------------|-----------------|
| 3   | <b>miscellaneous (ARM122) : Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge. -</b><br>Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.   | Sqm | 382.09 | 5.12           | 33967.960479794 |
| 4   | <b>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.  | Sqm | 382.04 | 71.54653186751 | 33967.960479794 |
| 5   | <b>Painting (AR0918fk) : Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside)(For repair and maintenance) . -</b> Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint and Brushes required for the work, etc. complete and as per direction of Engineer-in-charge(Outside)(For repair and maintenance). | Sqm | 382.04 | 88.91205235    | 33967.960479794 |
| <b>Total Amount (in Rs.): 197406.51490791</b> |  |     |        |                |                 |

## LABOUR STATEMENT

| Sl.No. | Activity Name  | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|--|---|---------------------------|------|
| 1      | <b>Dismantling (AR1612) : Dismantling and removing 2.5 cm. thick artificial stone flooring -</b> Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.  | -   | 107.15                    | Sqm  |
| i      | Un-Skilled   | 0.21505376344086                          | 23.043010752688           | -    |
| 2      | <b>Other Building Items. (AR1901Ba) : Vitrified Tile 600mmx600mm Coloured /Printed -</b> Supplying, fitting & fixing Vitrified Tile 600mmx600mm Coloured /Printed series(Homogeneous) in floors of size 600mm x 600 mm of approved make conforming IS:13755 laid on 20 mm thick cement mortar(1:4)and filling joints with white cement of approved quality including cost of all work all materials, taxes, labor, T&P , etc. complete as per direction of Engineer-in-charge. | -   | 117.77                    | Sqm  |
| i      | Un-Skilled   | 0.216                                     | 25.43832                  | -    |
| ii     | Highly-Skilled   | 0.216                                     | 25.43832                  | -    |
| 3      | <b>miscellaneous (ARM122) : Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge. -</b><br>Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.   | -   | 382.09                    | Sqm  |

|    |  |                   |                 |     |
|----|--|-------------------|-----------------|-----|
| 4  | <b>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</b>  | -                 | 382.04          | Sqm |
| i  | Highly-Skilled   | 0.053763440860215 | 20.539784946237 | -   |
| ii | Un-Skilled   | 0.053763440860215 | 20.539784946237 | -   |
| 5  | <b>Painting (AR0918fk) : Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside)(For repair and maintenance) . - Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint and Brushes required for the work, etc. complete and as per direction of Engineer-in-charge(Outside)(For repair and maintenance).</b> | -                 | 382.04          | Sqm |
| i  | Un-Skilled   | 0.06528           | 24.9395712      | -   |
| ii | Highly-Skilled   | 0.05508           | 21.0427632      | -   |

| Sl.No. | Labour Type    | Qty Unit        | Rate | Amount                      |
|--------|----------------|-----------------|------|-----------------------------|
| 1      | Un-Skilled     | 93.960686898925 | 462  | 43409.837347303             |
| 2      | Highly-Skilled | 67.020868146237 | 612  | 41016.771305497             |
|        |                |                 |      | <b>Total: 84426.6086528</b> |

## MATERIAL STATEMENT

| Sl.No. | Activity Name/Material   | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Measurement Qty) | Unit    |
|--------|--|---|----------------------------|---------|
| 1      | <b>Dismantling (AR1612) :.Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</b>  | -   | 107.15                     | Sqm     |
| 2      | <b>Other Building Items. (AR1901Ba) :.Vitrified Tile 600mmx600mm Coloured /Printed - Supplying, fitting &amp; fixing Vitrified Tile 600mmx600mm Coloured /Printed series(Homogeneous) in floors of size 600mm x 600 mm of approved make conforming IS:13755 laid on 20 mm thick cement mortar(1:4)and filling joints with white cement of approved quality including cost of all work all materials, taxes, labor, T&amp;P , etc. complete as per direction of Engineer-in-charge.</b> | -   | 117.77                     | Sqm     |
| i)     | <b>BRM132</b> : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B Ia) of sizes Vitrified Tile 600mmx600mm Coloured / Printed series(Homogeneous)  | 1   | 117.77                     | 1 Sqm.  |
| ii)    | <b>BRM174</b> : White Cement.  | 0.0076                                      | 0.895052                   | 1Qntl   |
| iii)   | <b>BRM340</b> : Cement   | 0.1074                                      | 12.648498                  | 1 Qntl. |

|     |   |       |               |          |
|-----|---|-------|---------------|----------|
| iv) | <b>BRM028</b> : Screened and washed sharp sand for mortar   | 0.021 | 2.47317       | 1<br>Cum |
| 3   | <b>miscellaneous(ARM122) :.Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.</b> - Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.  | -     | <b>382.09</b> | Sqm      |
| i)  | <b>BRMM122</b> : Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting)  | 1     | 382.09        | Sqm      |
| 4   | <b>Painting(AR0901d) :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface)</b> - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.  | -     | <b>382.04</b> | Sqm      |
| i)  | <b>BRM253</b> : Wall cement primer (I.S.I.) Water bound   | 0.084 | 32.09136      | 1 Ltr    |
| 5   | <b>Painting(AR0918fk) :.Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside)(For repair and maintenance)</b> . - Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint and Brushes required for the work, etc. complete and as per direction of Engineer-in-charge(Outside)(For repair and maintenance). | -     | <b>382.04</b> | Sqm      |
| i)  | <b>BRM255</b> : Weather Coat (I.S.I.)   | 0.125 | 47.755        | 1 Ltr    |

| Sl.No.        | Material Name  | Qty       | Unit    | Rate        | Amount                 |
|---------------|----------------|-----------|---------|-------------|------------------------|
| 1             | <b>BRM132</b>  | 117.77    | 1 Sqm.  | 700.4375001 | 82490.524386777        |
| 2             | <b>BRM174</b>  | 0.895052  | 1Qntl   | 2036.732    | 1822.981050064         |
| 3             | <b>BRM340</b>  | 12.648498 | 1 Qntl. | 574.612     | 7267.978732776         |
| 4             | <b>BRM028</b>  | 2.47317   | 1 Cum   | 548.19      | 1355.7670623           |
| 5             | <b>BRMM122</b> | 382.09    | Sqm     | 5.12        | 1956.3008              |
| 6             | <b>BRM253</b>  | 32.09136  | 1 Ltr   | 155.90732   | 5003.2779327552        |
| 7             | <b>BRM255</b>  | 47.755    | 1 Ltr   | 193.30732   | 9231.3910666           |
| <b>Total:</b> |                |           |         |             | <b>109128.22103127</b> |

## ROYALTY STATEMENT

| Sl.No. | Activity Name/Material  | Qty/unit<br>(B=Analysis<br>Basic<br>Qty/Header<br>Unit) | Quantity<br>(Meaurement<br>Qty) | Unit |
|--------|---|---|---------------------------------|------|
| 1      | <b>Dismantling (AR1612) :.Dismantling and removing 2.5 cm. thick artificial stone flooring -</b> Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | -   | <b>107.15</b>                   | Sqm  |

|      |   |        |           |         |
|------|---|--------|-----------|---------|
| 2    | <b>Other Building Items. (AR1901Ba) :Vitrified Tile 600mmx600mm Coloured /Printed</b> - Supplying, fitting & fixing Vitrified Tile 600mmx600mm Coloured /Printed series(Homogeneous) in floors of size 600mm x 600 mm of approved make conforming IS:13755 laid on 20 mm thick cement mortar(1:4)and filling joints with white cement of approved quality including cost of all work all materials, taxes, labor, T&P , etc. complete as per direction of Engineer-in-charge. | -      | 117.77    | Sqm     |
| i)   | <b>BRM132</b> : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B la) of sizes Vitrified Tile 600mmx600mm Coloured / Printed series(Homogeneous)   | 1      | 117.77    | 1 Sqm.  |
| ii)  | <b>BRM174</b> : White Cement.   | 0.0076 | 0.895052  | 1Qntl   |
| iii) | <b>BRM340</b> : Cement  | 0.1074 | 12.648498 | 1 Qntl. |
| iv)  | <b>BRM028</b> : Screened and washed sharp sand for mortar   | 0.021  | 2.47317   | 1 Cum   |
| 3    | <b>miscellaneous(ARM122) :Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.</b> - Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.   | -      | 382.09    | Sqm     |
| 4    | <b>Painting(AR0901d) :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface)</b> - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.  | -      | 382.04    | Sqm     |
| i)   | <b>BRM253</b> : Wall cement primer (I.S.I.) Water bound   | 0.084  | 32.09136  | 1 Ltr   |
| 5    | <b>Painting(AR0918fk) :.Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside)(For repair and maintenance)</b> . - Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint and Brushes required for the work, etc. complete and as per direction of Engineer-in-charge(Outside)(For repair and maintenance).       | -      | 382.04    | Sqm     |
| i)   | <b>BRM255</b> : Weather Coat (I.S.I.)   | 0.125  | 47.755    | 1 Ltr   |

| S/N | Material Name | Qty     | Unit  | Royalty Rate | Amount                    |
|-----|---------------|---------|-------|--------------|---------------------------|
| 1   | <b>BRM028</b> | 2.47317 | 1 Cum | 274.25       | 678.2668725               |
|     |               |         |       |              | <b>Total: 678.2668725</b> |

#### ADDITION COMPONENT

| Sl.No. | Item Name                        | Amount (in Rs.)                                       |
|--------|----------------------------------|---|
| 1      | Display Citizen Board @ Rs. 2000 | Rs. 2000  |
|        |                                  | <b>Total Addition Component Amount (in Rs.): 2000</b> |

#### DEDUCTION COMPONENT

| Sl.No. | Item Name              | Amount (in Rs.) |
|--------|------------------------|-----------------|
| 1      | Royalty @ Rs. 86.56095 | Rs. 86.56095    |

|   |  |                     |
|---|--|---------------------|
| 2   | Additional Royalty @ Rs. 578.72178                             | Rs. 578.72178       |
| 3   | EMF @ Rs. 4.3280475  | Rs. 4.3280475       |
| 4   | DMF @ Rs. 8.656095   | Rs. 8.656095        |
| 5   | Empty Gunny Bag (Cement x Gunny Bag Rate : 0 x 3.945) @ 102.57 | Rs. 102.57          |
| 6   | Labour Cess @ 1%   | Rs. 1994.0651490791 |
| 7   | Any Other Lumpsum Bill @ 2%                                    | Rs. 3988.1302981582 |
| <b>Total Deduction Component Amount (in Rs.): 6763.0323197373</b> |  |                     |

**Total Net Amount (in Rs.): 192643.48258817**