

ESTIMATION DPR							
State	Odisha	District	Angul	Block	Chhendipada	Gram Panchayat	Machhakuta

Work Code	OD/344/3279/115651/404461/00037426 (RENOVATION OF PANASAKATA POND AT PODAPADA)						
Project Category	Water Body						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Chhendipada	Proposal Date	-
Date of Commencement	08-01-2026	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	Renovation or Rejuvenation
Name of Executant	RAJESH KUMAR SAHU		

Administrative Approval Details

Approval No.	OD/344/3279/115651/404461/00037426/AS
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Technical Sanction Details

Technical Sanction No.	OD/344/3279/115651/404461/00037426/TS
Fund Sanction No.	33742
Fund Sanction Amount (in Rs.)	800000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Special items for irrigation works (AR0216) : Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	Cum	11648	67.165	782337.92
Total Amount (in Rs.): 782337.92					

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Special items for irrigation works(AR0216) .Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	11648	Cum
i)	BRMMR0065 : Add for trimming of slope and bed manually.	1	11648	L.S.
ii)	BRMMR0102 : Cost of mechanical excavation per cum without supervision charge for item AR0216	1	11648	Cum
iii)	BRMMR0104 : ost of transportation of loose earth within the initial lead of 1 km, excluding supervision charges - AR0216	1	11648	Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMMR0065	11648	L.S.	1	11648
2	BRMMR0102	11648	Cum	25.01	291316.48
3	BRMMR0104	11648	Cum	40.49	471627.52

Total: 774592

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<p>Special items for irrigation works(AR0216) :.Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	11648	Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
					Total: 0

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1662	Rs. 1662
2	Any Other Lumpsum @ Rs. 8000	Rs. 8000
3	Provision for Contingency @ Rs. 8000	Rs. 8000
		Total Addition Component Amount (in Rs.): 17662

Total Net Amount (in Rs.): 799999.92