

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Ganjam	<b>Block</b>	Chikiti	<b>Gram Panchayat</b>	Nuapada

<b>Work Code</b>	OD/354/3370/117700/413008/00039112 (Maintenance & Improvement of Nuapada Keuta Sahi village Road)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2022-23	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Chikiti	<b>Proposal Date</b>	11-05-2022
<b>Date of Commencement</b>	01-12-2025	<b>Date of Completion</b>	-
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure
<b>Project Sub-Category</b>	Pavor Block	<b>Project Type</b>	Upgradation or Improvement
<b>Name of Executant</b>	SUCHISMITA MISHRA		

### Administrative Approval Details

<b>Approval No.</b>	OD/354/3370/117700/413008/00039112/AS
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/354/3370/117700/413008/00039112/TS
<b>Fund Sanction No.</b>	10046
<b>Fund Sanction Amount (in Rs.)</b>	450000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	59.94	240.77592	122542.31286
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	19.98	506.336432	122542.31286

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	22.68	5473.44097086	122542.31286
4	<p><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	86.4	216.23489289764	122542.31286

5	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	21.06	7032.91560982	122542.31286
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6	<p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b> Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	197.1	621.7266	122542.31286
<b>Total Amount (in Rs.): 438024.56212443</b>					

### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	59.94	Cum
i	Un-Skilled	0.516	30.92904	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	19.98	Cum
i	Un-Skilled	0.1236	2.469528	-

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm.</b>  <b>Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	22.68	Cum
i	Skilled	0.18	4.0824	-
ii	Un-Skilled	3.9	88.452	-
4	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	86.4	Sqm
i	Semi-Skilled	0.05	4.32	-
ii	Skilled	0.05	4.32	-

5	<b>Concrete (AR0307) :</b> <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	21.06	Cum
i	Un-Skilled	4.6	96.876	-
ii	Skilled	0.68	14.3208	-

6	<p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b></p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	197.1	Sqm
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SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	218.726568	462	101051.674416
1	Skilled	22.7232	562	12770.4384
2	Semi-Skilled	4.32	512	2211.84
<b>Total: 116033.952816</b>				

#### MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	59.94	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	19.98	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	19.98	1 Cum
3	<p><b>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	22.68	Cum
i)	<b>BRM340</b> : Cement	2.29	51.9372	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	10.8864	1 Cum

iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	21.7728	1 Cum.
4	<b>R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>86.4</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.230688	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	10.8864	1Mtr.
5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	<b>21.06</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	68.0238	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	9.477	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	18.954	1 Cum.
6	<b>miscellaneous(ARM287)</b> :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	197.1	Sqm
i)	<b>BRM029</b> : Sand for filling and road blinding	0.03	5.913	1 Cum
ii)	<b>BRMM287</b> : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	197.1	1 Sqm

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	25.893	1 Cum	403.97	10459.99521
2	<b>BRM340</b>	119.961	1 Qntl.	634.632	76131.089352

3	<b>BRM028</b>	20.3634	1 Cum	407.34	8294.827356
4	<b>BRM044</b>	21.7728	1 Cum.	1531.66	33348.526848
5	<b>BRM104</b>	0.230688	1Cum.	58573.086	13512.108063168
6	<b>BRM092</b>	10.8864	1Mtr.	229.106	2494.1395584
7	<b>BRM056</b>	18.954	1 Cum.	1933.03	36638.65062
8	<b>BRMM287</b>	197.1	1 Sqm	608.4	119915.64
<b>Total: 300794.97700757</b>					

## ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>59.94</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>19.98</b>	Cum
i)	<b>BRM029 : Sand for filling and road blinding</b>	1	19.98	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>22.68</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	51.9372	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	10.8864	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	21.7728	1 Cum.
4	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	<b>86.4</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.230688	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0530496	1Mtr.

5	<b>Concrete (AR0307)</b> <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	21.06	Cum
i)	<b>BRM340</b> : Cement	3.23	68.0238	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	9.477	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	18.954	1 Cum.

6	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	197.1	Sqm
i)	<b>BRM029</b> : Sand for filling and road blinding	0.03	5.913	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	25.893	1 Cum	40.25	1042.19325
2	<b>BRM028</b>	20.3634	1 Cum	40.25	819.62685
3	<b>BRM044</b>	21.7728	1 Cum.	149.5	3255.0336
4	<b>BRM056</b>	18.954	1 Cum.	149.5	2833.623
<b>Total: 7950.4767</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 4500	Rs. 4500
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 2400	Rs. 2400
<b>Total Addition Component Amount (in Rs.): 11900</b>		

**Total Net Amount (in Rs.): 449924.56212443**