

ESTIMATION DPR							
State	Odisha	District	Sundargarh	Block	Subdega	Gram Panchayat	Karamdihi

Work Code	OD/373/3587/121745/383866/00041385 (Improvement of Faguapada Tank)
Project Category	Water Body

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Subdega	Proposal Date	-
Date of Commencement	02-02-2026	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	Upgradation or Improvement
Name of Executant	JAYA KUMAR KISAN		

Administrative Approval Details

Approval No.	OD/373/3587/121745/383866/00041385/AS
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Technical Sanction Details

Technical Sanction No.	OD/373/3587/121745/383866/00041385/TS
Fund Sanction No.	26956
Fund Sanction Amount (in Rs.)	400000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	40.02	240.77592	32451.451551613
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	6.003	488.176632	32451.451551613

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	58.52925	5841.68361362	32451.451551613
4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	0.750375	7285.22725694	32451.451551613

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	150.075	216.23489289764	32451.451551613
Total Amount (in Rs.): 392393.8412373					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	40.02	Cum
i	Un-Skilled	0.516	20.65032	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	6.003	Cum
i	Un-Skilled	0.1236	0.7419708	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	58.52925	Cum
i	Skilled	0.18	10.535265	-
ii	Un-Skilled	3.9	228.264075	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	0.750375	Cum
i	Un-Skilled	4.6	3.451725	-
ii	Skilled	0.68	0.510255	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	150.075	Sqm
i	Semi-Skilled	0.05	7.50375	-
ii	Skilled	0.05	7.50375	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	253.1080908	462	116935.9379496
1	Skilled	18.54927	562	10424.68974
2	Semi-Skilled	7.50375	512	3841.92
Total:				131202.5476896

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	40.02	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	6.003	Cum
i)	BRM029 : Sand for filling and road blinding	1	6.003	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	58.52925	Cum
i)	BRM340 : Cement	2.29	134.0319825	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	28.09404	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	56.18808	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	0.750375	Cum
i)	BRM340 : Cement	3.23	2.42371125	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.33766875	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	0.6753375	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	150.075	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.40070025	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	18.90945	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	6.003	1 Cum	373.99	2245.06197
2	BRM340	136.45569375	1 Qntl.	556.486	75935.683192162
3	BRM028	28.43170875	1 Cum	378.93	10773.627396637
4	BRM044	56.18808	1 Cum.	1930.76	108485.6973408
5	BRM056	0.6753375	1 Cum.	2332.13	1574.974843875
6	BRM104	0.40070025	1Cum.	58573.086	23470.250203471
7	BRM092	18.90945	1Mtr.	229.106	4332.2684517
Total: 226817.56339865					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	40.02	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	6.003	Cum
i)	BRM029 : Sand for filling and road blinding	1	6.003	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	58.52925	Cum
i)	BRM340 : Cement	2.29	134.0319825	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	28.09404	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	56.18808	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	0.750375	Cum
i)	BRM340 : Cement	3.23	2.42371125	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.33766875	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	0.6753375	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	150.075	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.40070025	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.09214605	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	6.003	1 Cum	52.25	313.65675
2	BRM028	28.43170875	1 Cum	52.25	1485.5567821875
3	BRM044	56.18808	1 Cum.	341	19160.13528
4	BRM056	0.6753375	1 Cum.	341	230.2900875
Total: 21189.638899687					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 5000	Rs. 5000
2	Provision for Contingency @ Rs. 2606	Rs. 2606
Total Addition Component Amount (in Rs.): 7606		

Total Net Amount (in Rs.): 399999.8412373