

ESTIMATION DPR							
State	Odisha	District	Balangir	Block	Agalpur	Gram Panchayat	Duduka

Work Code	OD/345/3284/115766/419867/00044814 (IMP OF RURAL PARK AT DUDUKADUDUKA G P)
Project Category	Other Infrastructure

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Agalpur	Proposal Date	-
Date of Commencement	06-02-2026	Date of Completion	-
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	Rural Park	Project Type	Renovation or Rejuvenation
Name of Executant	BIPIN KUMAR ROUT		

Administrative Approval Details

Approval No.	OD/345/3284/115766/419867/00044814/AS
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Technical Sanction Details

Technical Sanction No.	OD/345/3284/115766/419867/00044814/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	11.043552	523.587232	90180.27691452

2	<p>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	144.92868	622.239	90180.27691452
Total Amount (in Rs.): 95962.539737648					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.043552	Cum
i	Un-Skilled	0.1236	1.3649830272	-
2	miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP- 63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	144.92868	Sqm

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	1.3649830272	462	630.6221585664
Total: 630.6221585664				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.043552	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.043552	1 Cum
2	miscellaneous(ARM287) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	144.92868	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	4.3478604	1 Cum

ii)	BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	144.92868	1 Sqm
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Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	15.3914124	1 Cum	413.05	6357.42289182
2	BRMM287	144.92868	1 Sqm	608.4	88174.608912
Total: 94532.03180382					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.043552	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.043552	1 Cum

2	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	144.92868	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	4.3478604	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	15.3914124	1 Cum	48.25	742.6356483
Total: 742.6356483					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1000	Rs. 1000
2	Display Citizen Board @ Rs. 2000	Rs. 2000
3	Any Other Lumpsum @ Rs. 1000	Rs. 1000
Total Addition Component Amount (in Rs.): 4000		

Total Net Amount (in Rs.): 99962.539737648