

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Nilgiri	Gram Panchayat	Telipal

Work Code	OD/346/3305/116253/393307/00047151 (construction of Cc road from Tala bhagabandha purusottam beherahouse to nua pokhari)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Nilgiri	Proposal Date	-
Date of Commencement	08-08-2025	Date of Completion	08-08-2025
Scheme Name	Chief Minister Special Assistant	Scheme Component Name	Special Problem Fund (SPF) 16 th Phase
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	MADHUSMITA MOHANTY		

Administrative Approval Details

Approval No.	OD/346/3305/116253/393307/00047151/AS
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Technical Sanction Details

Technical Sanction No.	OD/346/3305/116253/393307/00047151/TS
Fund Sanction No.	572
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.812573952	240.77592	83524.644785775
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	13.708446048	987.278232	83524.644785775

3	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	24.0061352	216.23489289764	83524.644785775
4	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.614733024	6118.88926604	83524.644785775

5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	10.711395936	7797.73666148	83524.644785775
Total Amount (in Rs.): 198712.45753086					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.812573952	Cum

	i	Un-Skilled	0.516	1.967288159232	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	13.708446048	Cum
	i	Un-Skilled	0.1236	1.6943639315328	-
3		R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	24.0061352	Sqm
	i	Semi-Skilled	0.05	1.20030676	-
	ii	Skilled	0.05	1.20030676	-

4	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.614733024	Cum
	i Un-Skilled	3.9	60.8974587936	-
	ii Skilled	0.18	2.81065194432	-
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	10.711395936	Cum
	i Un-Skilled	4.6	49.2724213056	-

ii	Skilled	0.68	7.28374923648	-
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	113.83153218996	462	52590.167871764
1	Semi-Skilled	1.20030676	512	614.55706112
2	Skilled	11.2947079408	562	6347.6258627296
Total: 59552.350795613				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.812573952	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	13.708446048	Cum
i)	BRM029 : Sand for filling and road blinding	1	13.708446048	1 Cum

3	<p>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	24.0061352	Sqm
i)	<p>BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)</p>	0.00267	0.064096380984	1Cum.
ii)	<p>BRM092 : Non-sal bullahs 75mm. mean dia of any length.</p>	0.126	3.0247730352	1Mtr.
4	<p>Concrete (AR0303a) :-Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.614733024	Cum
i)	<p>BRM340 : Cement</p>	2.29	35.75773862496	1 Qntl.
ii)	<p>BRM028 : Screened and washed sharp sand for mortar</p>	0.48	7.49507185152	1 Cum
iii)	<p>BRM045 : Granite Stone broken metal 40mm. size (Hand broken)</p>	0.96	14.99014370304	1 Cum.

5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	10.711395936	Cum
i)	BRM340 : Cement	3.23	34.59780887328	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.8201281712	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.6402563424	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	13.708446048	1 Cum	478.15	6554.6934778512
2	BRM104	0.064096380984	1Cum.	58573.086	3754.3228356646
3	BRM092	3.0247730352	1Mtr.	229.106	692.99365100253
4	BRM340	70.35554749824	1 Qntl.	564.142	39690.519276752
5	BRM028	12.31520002272	1 Cum	483.09	5949.3499789758
6	BRM045	14.99014370304	1 Cum.	1649.27	24722.794305113
7	BRM056	9.6402563424	1 Cum.	2258.53	21772.808157001
Total: 103137.48168236					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	3.812573952	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.708446048	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	13.708446048	1 Cum
3	<p>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	24.0061352	Sqm
i)	<p>BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)</p>	0.00267	0.064096380984	1Cum.

ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0147397670128	1Mtr.
4	Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.614733024	Cum
i)	BRM340 : Cement	2.29	35.75773862496	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.49507185152	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	14.99014370304	1 Cum.
5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	10.711395936	Cum
i)	BRM340 : Cement	3.23	34.59780887328	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.8201281712	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.6402563424	1 Cum.
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S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	13.708446048	1 Cum	442.25	6062.560264728
2	BRM028	12.31520002272	1 Cum	442.25	5446.3972100479
3	BRM045	14.99014370304	1 Cum.	522.5	7832.3500848384
4	BRM056	9.6402563424	1 Cum.	522.5	5037.033938904
Total: 24378.341498518					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 787	Rs. 787
2	Display Citizen Board @ Rs. 500.45	Rs. 500.45
Total Addition Component Amount (in Rs.): 1287.45		

Total Net Amount (in Rs.): 199999.90753086