

ESTIMATION DPR							
State	Odisha	District	Mayurbhanj	Block	Rasgovindpur	Gram Panchayat	Amarda

Work Code	OD/365/3505/120314/390165/00055201 (Construction of CC Road from Balia Dehuri House to Gobinda House at Dhillagatpur)
Project Category	Road

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Rasgovindpur	Proposal Date	-
Date of Commencement	29-09-2025	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	All Weather Connectivity
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	Pabitra Swain		

Administrative Approval Details

Approval No.	OD/365/3505/120314/390165/00055201/AS
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Technical Sanction Details

Technical Sanction No.	OD/365/3505/120314/390165/00055201/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	250000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Earth Work (AR0110) : Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.	Sqm	131.5464	4.6662	7443.0878487767

2	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.50455	240.77592	7443.0878487767
3	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	12.372477	1122.204132	7443.0878487767

4	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	16.580121	6753.5635963	7443.0878487767
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	13.224024	8322.1591251	7443.0878487767

6	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	34.421308	216.23489289764	7443.0878487767
Total Amount (in Rs.): 244571.72341336					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0110) : Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.	-	131.5464	Sqm
i	Un-Skilled	0.01	1.315464	-

2	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift -</p> <p>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.50455	Cum
i	Un-Skilled	0.516	1.2923478	-
3	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.372477	Cum
i	Un-Skilled	0.1236	1.5292381572	-

4	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.580121	Cum
i	Skilled	0.18	2.98442178	-
ii	Un-Skilled	3.9	64.6624719	-
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	13.224024	Cum
i	Un-Skilled	4.6	60.8305104	-

	ii	Skilled	0.68	8.99233632	-
6		R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	34.421308	Sqm
	i	Semi-Skilled	0.05	1.7210654	-
	ii	Skilled	0.05	1.7210654	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	129.6300322572	462	59889.074902826
1	Skilled	13.6978235	562	7698.176807
2	Semi-Skilled	1.7210654	512	881.1854848
Total:				68468.437194626

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0110) :.Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.</p>	-	131.5464	Sqm
2	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.50455	Cum
3	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.372477	Cum
i)	BRM029 : Sand for filling and road blinding	1	12.372477	1 Cum

4	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.580121	Cum
i)	BRM340 : Cement	2.29	37.96847709	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.95845808	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.91691616	1 Cum.
5	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	13.224024	Cum
i)	BRM340 : Cement	3.23	42.71359752	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.9508108	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.9016216	1 Cum.
6	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	34.421308	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.09190489236	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.337084808	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	12.372477	1 Cum	531.74	6578.94091998
2	BRM340	80.68207461	1 Qntl.	644.787	52022.752841558
3	BRM028	13.90926888	1 Cum	538.16	7485.4121404608
4	BRM044	15.91691616	1 Cum.	1949.16	31024.616302426
5	BRM056	11.9016216	1 Cum.	2350.53	27975.118619448
6	BRM104	0.09190489236	1Cum.	58573.086	5383.153164023
7	BRM092	4.337084808	1Mtr.	229.106	993.65215202165
Total: 131463.64613992					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0110) :.Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.</p>	-	131.5464	Sqm
2	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.50455	Cum
3	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.372477	Cum
i)	BRM029 : Sand for filling and road blinding	1	12.372477	1 Cum

4	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.580121	Cum
i)	BRM340 : Cement	2.29	37.96847709	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.95845808	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.91691616	1 Cum.
5	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	13.224024	Cum
i)	BRM340 : Cement	3.23	42.71359752	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.9508108	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.9016216	1 Cum.
6	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	34.421308	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.09190489236	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.021134683112	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	12.372477	1 Cum	522.25	6461.52611325
2	BRM028	13.90926888	1 Cum	522.25	7264.11567258
3	BRM044	15.91691616	1 Cum.	551.5	8778.17926224
4	BRM056	11.9016216	1 Cum.	551.5	6563.7443124
Total: 29067.56536047					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 2445.7172341336
2	Display Citizen Board @ Rs. 2982.55	Rs. 2982.55
Total Addition Component Amount (in Rs.): 5428.2672341336		

Total Net Amount (in Rs.): 249999.99064749