

ESTIMATION DPR							
State	Odisha	District	Kendujhar	Block	Anandapur	Gram Panchayat	Haridapal

Work Code	OD/361/3443/119255/386964/00062425 (Const. Of CC road from Balia Sahi towards Embankment, Mangalpur)						
Project Category	Road						

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Anandapur	Proposal Date	-
Date of Commencement	19-01-2026	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	MAINTENANCE OF ROADS AND BRIDGES
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	LAKHAI MURMU		

Administrative Approval Details

Approval No.	OD/361/3443/119255/386964/00062425/AS
---------------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/361/3443/119255/386964/00062425/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	150000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	18.48375	240.77592	3445.6594200986
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	10.9975	912.901832	3445.6594200986

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.66	5944.82295724	3445.6594200986
4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	7.254375	7423.70784588	3445.6594200986

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	15.9	216.70813962884	3445.6594200986
Total Amount (in Rs.): 141106.73551469					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	18.48375	Cum
i	Un-Skilled	0.516	9.537615	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.9975	Cum
i	Un-Skilled	0.1236	1.359291	-
3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.66	Cum
i	Skilled	0.18	2.0988	-
ii	Un-Skilled	3.9	45.474	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	7.254375	Cum
i	Un-Skilled	4.6	33.370125	-
ii	Skilled	0.68	4.932975	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	15.9	Sqm
i	Semi-Skilled	0.05	0.795	-
ii	Skilled	0.05	0.795	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	89.741031	462	41460.356322
1	Skilled	7.826775	562	4398.64755
2	Semi-Skilled	0.795	512	407.04
Total: 46266.043872				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	18.48375	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	10.9975	Cum
i)	BRM029 : Sand for filling and road blinding	1	10.9975	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.66	Cum
i)	BRM340 : Cement	2.29	26.7014	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	5.5968	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.1936	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	7.254375	Cum
i)	BRM340 : Cement	3.23	23.43163125	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	3.26446875	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	6.5289375	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	15.9	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.042453	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.0034	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	10.9975	1 Cum	656.51	7219.968725
2	BRM340	50.13303125	1 Qntl.	610.142	30588.267952937
3	BRM028	8.86126875	1 Cum	666.51	5906.1242345625
4	BRM044	11.1936	1 Cum.	1726.96	19330.899456
5	BRM056	6.5289375	1 Cum.	2101.71	13721.933233125
6	BRM104	0.042453	1Cum.	58715.766	2492.660413998
7	BRM092	2.0034	1Mtr.	371.786	744.8360724
Total: 80004.690088023					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	18.48375	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.9975	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	10.9975	1 Cum
3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.66	Cum
i)	<p>BRM340 : Cement</p>	2.29	26.7014	1 Qntl.
ii)	<p>BRM028 : Screened and washed sharp sand for mortar</p>	0.48	5.5968	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.1936	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	7.254375	Cum
i)	BRM340 : Cement	3.23	23.43163125	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	3.26446875	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	6.5289375	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	15.9	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.042453	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0097626	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	10.9975	1 Cum	190.25	2092.274375
2	BRM028	8.86126875	1 Cum	190.25	1685.8563796875
3	BRM044	11.1936	1 Cum.	294.5	3296.5152
4	BRM056	6.5289375	1 Cum.	294.5	1922.77209375
Total: 8997.4180484375					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1893	Rs. 1893
2	Display Citizen Board @ Rs. 4000	Rs. 4000
3	Any Other Lumpsum @ Rs. 3000	Rs. 3000
Total Addition Component Amount (in Rs.): 8893		

Total Net Amount (in Rs.): 149999.73551469