

ESTIMATION DPR							
State	Odisha	District	Gajapati	Block	Kasinagar	Gram Panchayat	Sidhamadanga

Work Code	OD/353/3359/117488/414615/00063448 (Improvement of road from PWD road to Sidhamadanga (West Side) in convergence with MGNREGA)						
Project Category	Road						

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Kasinagar	Proposal Date	12-03-2024
Date of Commencement	18-11-2025	Date of Completion	-
Scheme Name	Kandhamal O Gajapati Bikas Yojana	Scheme Component Name	Self/Personal Deposit
Project Sub-Category	CC Road	Project Type	Upgradation or Improvement
Name of Executant	Subhasmita Simalu		

Administrative Approval Details

Approval No.	OD/353/3359/117488/414615/00063448/AS
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Technical Sanction Details

Technical Sanction No.	OD/353/3359/117488/414615/00063448/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	12.954936	240.77592	80546.534403699
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.503983168	888.399232	80546.534403699

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.407737216	6055.7293463	80546.534403699
4	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	34.002498	216.23489289764	80546.534403699

5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	10.3639488	7771.7997221	80546.534403699
Total Amount (in Rs.): 194543.51378132					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	12.954936	Cum

	i	Un-Skilled	0.516	6.684746976	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.503983168	Cum
	i	Un-Skilled	0.1236	1.4218923195648	-
3		Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.407737216	Cum
	i	Skilled	0.18	2.77339269888	-
	ii	Un-Skilled	3.9	60.0901751424	-

4	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	34.002498	Sqm
i	Semi-Skilled	0.05	1.7001249	-
ii	Skilled	0.05	1.7001249	-
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	10.3639488	Cum
i	Un-Skilled	4.6	47.67416448	-
ii	Skilled	0.68	7.047485184	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	115.87097891796	462	53532.3922601
1	Skilled	11.52100278288	562	6474.8035639786
2	Semi-Skilled	1.7001249	512	870.4639488
Total: 60877.659772878				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	12.954936	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.503983168	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.503983168	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.407737216	Cum
i)	BRM340 : Cement	2.29	35.28371822464	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.39571386368	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	14.79142772736	1 Cum.
4	<p>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	34.002498	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.09078666966	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.284314748	1Mtr.

5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	10.3639488	Cum
i)	BRM340 : Cement	3.23	33.475554624	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.66377696	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.32755392	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	11.503983168	1 Cum	543.25	6249.538856016
2	BRM340	68.75927284864	1 Qntl.	777.787	53480.068551125
3	BRM028	12.05949082368	1 Cum	548.19	6610.8922746331
4	BRM044	14.79142772736	1 Cum.	1401.46	20729.594302786
5	BRM104	0.09078666966	1Cum.	58573.086	5317.6554096488
6	BRM092	4.284314748	1Mtr.	229.106	981.56221465529
7	BRM056	9.32755392	1 Cum.	1802.83	16815.994033594
Total: 110185.30564246					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	12.954936	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.503983168	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.503983168	1 Cum
3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.407737216	Cum
i)	BRM340 : Cement	2.29	35.28371822464	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.39571386368	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	14.79142772736	1 Cum.
4	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	34.002498	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.09078666966	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.020877533772	1Mtr.
5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	10.3639488	Cum
i)	BRM340 : Cement	3.23	33.475554624	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.66377696	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.32755392	1 Cum.
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S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	11.503983168	1 Cum	279.25	3212.487299664
2	BRM028	12.05949082368	1 Cum	279.25	3367.6128125126
3	BRM044	14.79142772736	1 Cum.	269.5	3986.2897725235
4	BRM056	9.32755392	1 Cum.	269.5	2513.77578144
Total: 13080.16566614					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1945.4351378132
2	Display Citizen Board @ Rs. 3511	Rs. 3511
Total Addition Component Amount (in Rs.): 5456.4351378132		

Total Net Amount (in Rs.): 199999.94891914