

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Angul	<b>Block</b>	Kishorenagar	<b>Gram Panchayat</b>	Jharabarini

<b>Work Code</b>	OD/344/3281/115702/404687/00063744 (Improvement of Road from GP Office to Bankeswar Road at Jharaberani)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Kishorenagar	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	18-11-2025	<b>Date of Completion</b>	06-02-2026
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>	Smitarani Sahoo		

### Administrative Approval Details

<b>Approval No.</b>	OD/344/3281/115702/404687/00063744/AS
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/344/3281/115702/404687/00063744/TS
<b>Fund Sanction No.</b>	28357
<b>Fund Sanction Amount (in Rs.)</b>	300000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	4.65	240.77592	8043.9380157922
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.5	682.359232	8043.9380157922

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	23.25	5968.63550908	8043.9380157922
4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	18.6	7380.05444196	8043.9380157922

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	37.2	216.23489289764	8043.9380157922
<b>Total Amount (in Rs.): 295779.90234636</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	4.65	Cum
i	Un-Skilled	0.516	2.3994	-

2	<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.5	Cum
i	Un-Skilled	0.1236	1.9158	-
3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	23.25	Cum
i	Skilled	0.18	4.185	-
ii	Un-Skilled	3.9	90.675	-

4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	18.6	Cum
i	Un-Skilled	4.6	85.56	-
ii	Skilled	0.68	12.648	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	37.2	Sqm
i	Semi-Skilled	0.05	1.86	-
ii	Skilled	0.05	1.86	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	180.5502	462	83414.1924
1	Skilled	18.693	562	10505.466
2	Semi-Skilled	1.86	512	952.32
<b>Total: 94871.9784</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	4.65	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.5	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	15.5	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	23.25	Cum
i)	<b>BRM340</b> : Cement	2.29	53.2425	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	11.16	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	22.32	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	18.6	Cum
i)	<b>BRM340</b> : Cement	3.23	60.078	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	8.37	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	16.74	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	37.2	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.099324	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.6872	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	15.5	1 Cum	543.25	8420.375
2	<b>BRM340</b>	113.3205	1 Qntl.	538.472	61019.916276
3	<b>BRM028</b>	19.53	1 Cum	873.69	17063.1657
4	<b>BRM044</b>	22.32	1 Cum.	1792.06	39998.7792
5	<b>BRM056</b>	16.74	1 Cum.	2193.43	36718.0182
6	<b>BRM104</b>	0.099324	1Cum.	58573.086	5817.713193864
7	<b>BRM092</b>	4.6872	1Mtr.	229.106	1073.8656432
<b>Total: 170111.83321306</b>					

## ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	4.65	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.5	Cum
i)	<p><b>BRM029 : Sand for filling and road blinding</b></p>	1	15.5	1 Cum
3	<p><b>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	23.25	Cum
i)	<p><b>BRM340 : Cement</b></p>	2.29	53.2425	1 Qntl.
ii)	<p><b>BRM028 : Screened and washed sharp sand for mortar</b></p>	0.48	11.16	1 Cum

iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	22.32	1 Cum.
4	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	18.6	Cum
i)	<b>BRM340</b> : Cement	3.23	60.078	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	8.37	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	16.74	1 Cum.
5	<b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	37.2	Sqm

i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.099324	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0228408	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	15.5	1 Cum	75.25	1166.375
2	<b>BRM028</b>	19.53	1 Cum	75.25	1469.6325
3	<b>BRM044</b>	22.32	1 Cum.	404.5	9028.44
4	<b>BRM056</b>	16.74	1 Cum.	404.5	6771.33
<b>Total: 18435.7775</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1500	Rs. 1500
2	Display Citizen Board @ Rs. 2720	Rs. 2720
<b>Total Addition Component Amount (in Rs.): 4220</b>		

**Total Net Amount (in Rs.): 299999.90234636**