

ESTIMATION DPR							
State	Odisha	District	Cuttack	Block	Cuttacksadar	Gram Panchayat	Jasapada

Work Code	OD/350/3337/116961/399950/00064488 (Construction of CC road Jaspada Hata gada new Jhumar Behera Shop,Jasapada GP)						
Project Category	Road						

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Cuttacksadar	Proposal Date	-
Date of Commencement	17-11-2025	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	Samata Debata		

Administrative Approval Details

Approval No.	OD/350/3337/116961/399950/00064488/AS
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Technical Sanction Details

Technical Sanction No.	OD/350/3337/116961/399950/00064488/TS
Fund Sanction No.	22117
Fund Sanction Amount (in Rs.)	137000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift -</p> <p>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.65	240.77592	45920.440824818
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	8.03	588.227232	45920.440824818

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.13	6060.21693386	45920.440824818
4	<p>R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm</p>	Sqm	20.944	1047.3822930467	45920.440824818

5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	6.1028	7524.48725582	45920.440824818
Total Amount (in Rs.): 128307.34111749					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.65	Cum

	i	Un-Skilled	0.516	0.8514	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	8.03	Cum
	i	Un-Skilled	0.1236	0.992508	-
3		Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.13	Cum
	i	Skilled	0.18	1.6434	-
	ii	Un-Skilled	3.9	35.607	-

4	<p>R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, girder and bressmer, etc. Data for 4.2sqm</p>	-	20.944	Sqm
i	Semi-Skilled	0.6547619047619	13.7133333333333	-
ii	Skilled	0.6547619047619	13.7133333333333	-
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	6.1028	Cum
i	Un-Skilled	4.6	28.07288	-
ii	Skilled	0.68	4.149904	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	65.523788	462	30271.990056
1	Skilled	19.5066373333333	562	10962.730181333
2	Semi-Skilled	13.7133333333333	512	7021.2266666667
Total: 48255.946904				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.65	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	8.03	Cum
i)	BRM029 : Sand for filling and road blinding	1	8.03	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.13	Cum
i)	BRM340 : Cement	2.29	20.9077	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	4.3824	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	8.7648	1 Cum.
4	<p>R.C.C. Work (AR0410d) :.Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm</p>	-	20.944	Sqm
i)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.55238095238095	11.569066666667	1Mtr
ii)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0051904761904762	0.108709333333333	1Cum.

5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	6.1028	Cum
i)	BRM340 : Cement	3.23	19.712044	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.74626	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	5.49252	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	8.03	1 Cum	413.05	3316.7915
2	BRM340	40.619744	1 Qntl.	563.767	22900.071215648
3	BRM028	7.12866	1 Cum	417.99	2979.7085934
4	BRM044	8.7648	1 Cum.	2167.11	18994.285728
5	BRM084	11.569066666667	1Mtr	250.166	2894.1871317333
6	BRM104	0.1087093333333333	1Cum.	58573.086	6367.441130336
7	BRM056	5.49252	1 Cum.	2595.71	14256.9890892
Total: 71709.474388317					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	1.65	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	8.03	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	8.03	1 Cum
3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.13	Cum
i)	<p>BRM340 : Cement</p>	2.29	20.9077	1 Qntl.
ii)	<p>BRM028 : Screened and washed sharp sand for mortar</p>	0.48	4.3824	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	8.7648	1 Cum.
4	R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, girder and bressmer, etc. Data for 4.2sqm	-	20.944	Sqm
i)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.0056666666666667	0.118682666666667	1Mtr
ii)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0051904761904762	0.108709333333333	1Cum.
5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	6.1028	Cum
i)	BRM340 : Cement	3.23	19.712044	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.74626	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	5.49252	1 Cum.
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S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	8.03	1 Cum	112.25	901.3675
2	BRM028	7.12866	1 Cum	112.25	800.192085
3	BRM044	8.7648	1 Cum.	259.5	2274.4656
4	BRM056	5.49252	1 Cum.	259.5	1425.30894
Total: 5401.334125					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1370	Rs. 1370
2	Display Citizen Board @ Rs. 4000	Rs. 4000
3	Any Other Lumpsum @ Rs. 3300	Rs. 3300
Total Addition Component Amount (in Rs.): 8670		

Total Net Amount (in Rs.): 136977.34111749