

ESTIMATION DPR							
State	Odisha	District	Nayagarh	Block	Khandapara	Gram Panchayat	Gunthuni

Work Code	OD/367/3526/120639/406076/00064563 (Const. of Raghunathpura School side culvert and CC Road)						
Project Category	Road						

Financial Year	2022-23	Execution Level	PS
Executing Agency	Panchayat Samiti, Khandapara	Proposal Date	-
Date of Commencement	03-01-2026	Date of Completion	12-01-2026
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	MANOJ KUMAR BEHERA		

Administrative Approval Details

Approval No.	OD/367/3526/120639/406076/00064563/AS
---------------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/367/3526/120639/406076/00064563/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.75	240.77592	141062.16943285
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	1.375	964.886532	141062.16943285

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.35	5477.30889918	141062.16943285
4	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	16.5	216.23489289764	141062.16943285

5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	20.075	7026.75812866	141062.16943285
Total Amount (in Rs.): 197831.73613449					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.75	Cum

	i	Un-Skilled	0.516	1.419	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.375	Cum
	i	Un-Skilled	0.1236	0.16995	-
3		Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.35	Cum
	i	Skilled	0.18	1.683	-
	ii	Un-Skilled	3.9	36.465	-

4	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	16.5	Sqm
i	Semi-Skilled	0.05	0.825	-
ii	Skilled	0.05	0.825	-
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	20.075	Cum
i	Un-Skilled	4.6	92.345	-
ii	Skilled	0.68	13.651	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	130.39895	462	60244.3149
1	Skilled	16.159	562	9081.358
2	Semi-Skilled	0.825	512	422.4
Total: 69748.0729				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.75	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.375	Cum
i)	BRM029 : Sand for filling and road blinding	1	1.375	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.35	Cum
i)	BRM340 : Cement	2.29	21.4115	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	4.488	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	8.976	1 Cum.
4	<p>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	16.5	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.044055	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.079	1Mtr.

5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	20.075	Cum
i)	BRM340 : Cement	3.23	64.84225	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	9.03375	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	18.0675	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	1.375	1 Cum	592.98	815.3475
2	BRM340	86.25375	1 Qntl.	592.383	51095.25518625
3	BRM028	13.52175	1 Cum	599.41	8105.0721675
4	BRM044	8.976	1 Cum.	1360.21	12209.24496
5	BRM104	0.044055	1Cum.	58573.086	2580.43730373
6	BRM092	2.079	1Mtr.	229.106	476.311374
7	BRM056	18.0675	1 Cum.	1802.83	32572.631025
Total: 107854.29951648					

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.75	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	1.375	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	1.375	1 Cum
3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.35	Cum
i)	<p>BRM340 : Cement</p>	2.29	21.4115	1 Qntl.
ii)	<p>BRM028 : Screened and washed sharp sand for mortar</p>	0.48	4.488	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	8.976	1 Cum.
4	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	16.5	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.044055	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.010131	1Mtr.
5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	20.075	Cum
i)	BRM340 : Cement	3.23	64.84225	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	9.03375	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	18.0675	1 Cum.
------	--	-----	---------	--------

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	1.375	1 Cum	305.25	419.71875
2	BRM028	13.52175	1 Cum	305.25	4127.5141875
3	BRM044	8.976	1 Cum.	199.5	1790.712
4	BRM056	18.0675	1 Cum.	199.5	3604.46625
Total: 9942.4111875					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 0.5%	Rs. 989.15868067245
2	Display Citizen Board @ Rs. 1000	Rs. 1000
3	Any Other Lumpsum @ Rs. 179	Rs. 179
Total Addition Component Amount (in Rs.): 2168.1586806724		

Total Net Amount (in Rs.): 199999.89481517