

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Balasore	<b>Block</b>	Simulia	<b>Gram Panchayat</b>	Abjhuna

<b>Work Code</b>	OD/346/3308/116294/394259/00064943 (Road from Banamali Behera Ghar to pagoda rasta, Abjhuna UNTIED ,5th SFC)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Simulia	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	01-01-2026	<b>Date of Completion</b>	-
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>	AJAYA MAJHI		

### Administrative Approval Details

<b>Approval No.</b>	OD/346/3308/116294/394259/00064943/AS
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/346/3308/116294/394259/00064943/TS
<b>Fund Sanction No.</b>	28365
<b>Fund Sanction Amount (in Rs.)</b>	102038

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) :</b>  <b>Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.6302	240.77592	4774.8556579871
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	4.9894	1493.995232	4774.8556579871

3	<p><b>Concrete (AR0303a) :</b>  <b>Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	7.48904	6082.7598147	4774.8556579871
4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	5.243316	7707.5434009	4774.8556579871

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	22.0818	216.23489289764	4774.8556579871
<b>Total Amount (in Rs.): 98588.625570626</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.6302	Cum
i	Un-Skilled	0.516	0.8411832	-

2	<p><b>Earth Work (AR0115)</b>  <b>: Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.9894	Cum
i	Un-Skilled	0.1236	0.61668984	-
3	<p><b>Concrete (AR0303a)</b>  <b>: Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	7.48904	Cum
i	Un-Skilled	3.9	29.207256	-
ii	Skilled	0.18	1.3480272	-

4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	5.243316	Cum
i	Un-Skilled	4.6	24.1192536	-
ii	Skilled	0.68	3.56545488	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	22.0818	Sqm
i	Semi-Skilled	0.05	1.10409	-
ii	Skilled	0.05	1.10409	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	54.78438264	462	25310.38477968
1	Skilled	6.01757208	562	3381.87550896
2	Semi-Skilled	1.10409	512	565.29408
<b>Total:</b>				<b>29257.55436864</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>1.6302</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>4.9894</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	4.9894	1 Cum

3	<p><b>Concrete (AR0303a)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>7.48904</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	17.1499016	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	3.5947392	1 Cum
iii)	<b>BRM045</b> : Granite Stone broken metal 40mm. size (Hand broken)	0.96	7.1894784	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>5.243316</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	16.93591068	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	2.3594922	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.7189844	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>22.0818</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.058958406	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.7823068	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	4.9894	1 Cum	979.85	4888.86359
2	<b>BRM340</b>	34.08581228	1 Qntl.	561.987	19155.7833858
3	<b>BRM028</b>	5.9542314	1 Cum	984.79	5863.667540406
4	<b>BRM045</b>	7.1894784	1 Cum.	1453.97	10453.285909248
5	<b>BRM056</b>	4.7189844	1 Cum.	2063.23	9736.350183612
6	<b>BRM104</b>	0.058958406	1Cum.	58573.086	3453.3757850609
7	<b>BRM092</b>	2.7823068	1Mtr.	229.106	637.4431817208
<b>Total: 54188.769575848</b>					

## ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	1.6302	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.9894	Cum
i)	<p><b>BRM029 : Sand for filling and road blinding</b></p>	1	4.9894	1 Cum
3	<p><b>Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	7.48904	Cum
i)	<p><b>BRM340 : Cement</b></p>	2.29	17.1499016	1 Qntl.
ii)	<p><b>BRM028 : Screened and washed sharp sand for mortar</b></p>	0.48	3.5947392	1 Cum

iii)	<b>BRM045</b> : Granite Stone broken metal 40mm. size (Hand broken)	0.96	7.1894784	1 Cum.
4	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	<b>5.243316</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	16.93591068	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	2.3594922	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.7189844	1 Cum.
5	<b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>22.0818</b>	Sqm

i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.058958406	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0135582252	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	4.9894	1 Cum	442.25	2206.56215
2	<b>BRM028</b>	5.9542314	1 Cum	442.25	2633.25883665
3	<b>BRM045</b>	7.1894784	1 Cum.	552.5	3972.186816
4	<b>BRM056</b>	4.7189844	1 Cum.	552.5	2607.238881
<b>Total: 11419.24668365</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1021	Rs. 1021
2	Display Citizen Board @ Rs. 1200	Rs. 1200
3	Any Other Lumpsum @ Rs. 1228	Rs. 1228
<b>Total Addition Component Amount (in Rs.): 3449</b>		

**Total Net Amount (in Rs.): 102037.62557063**