

ESTIMATION DPR							
State	Odisha	District	Ganjam	Block	Khallikote	Gram Panchayat	Mathura

Work Code	OD/354/3377/117846/411892/00079385 (Construction of VC Room at Khallikote Block Office)						
Project Category	Building						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Khallikote	Proposal Date	-
Date of Commencement	02-02-2026	Date of Completion	-
Scheme Name	Construction of Non Residential Building	Scheme Component Name	CONSTRUCTION OF NON-RESIDENTIAL BUILDING
Project Sub-Category	Conference Hall	Project Type	New Work
Name of Executant	SYAMALENDU PANDA		

Administrative Approval Details

Approval No.	OD/354/3377/117846/411892/00079385/AS
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Technical Sanction Details

Technical Sanction No.	OD/354/3377/117846/411892/00079385/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	1000000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>miscellaneous (ARM295) : Supplying, fitting and fixing of 5.5mm thick hexagonal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections -</p> <p>Supplying, fitting and fixing of 5.5mm thick hexagonal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections etc. complete. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	22.5512	1841	36142.936354586
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2	<p>Other Building Items. (AR1906) : Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove - Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove respectively as horizontal and vertical member and OEL section 4660 as Tapered clip and jointing angle No.1855 etc. including cost of laminated board as per the Direction of Engineer In Charge</p>	Sqm	75.7076	6465.8478119748	36142.936354586
3	<p>miscellaneous (ARM330) : Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge. - Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge.</p>	Sqm	29.6	1412.32	36142.936354586

4	<p>Other Building Items. (AR1910) : Al. door with 6mm glass in top portion and 12mm thick pre-laminated board in bottom - Providing fitting, fixing of Al. door with OEL anodized Al. door section of 9202 as vertical member, 9201 as top member and 9200 as bottom and middle member and 6mm Black glass in top portion with 12mm thick pre-laminated board in bottom portion fixed on door frame by means of tapered clip No.4660 and the frame to be completed by means of jointing angle No. 1855 including all cost of labour, T&P, hire charges of drilling machine, labour charges etc.complete and as per direction of Engineer in Charge</p>	Sqm	5.07621992	7120.0493525083	36142.936354586
Total Amount (in Rs.): 608978.18736445					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>miscellaneous (ARM295) : Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections - Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections etc. complete. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	22.5512	Sqm
2	<p>Other Building Items. (AR1906) : Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove - Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove respectively as horizontal and vertical member and OEL section 4660 as Tapered clip and jointing angle No.1855 etc. including cost of laminated board as per the Direction of Engineer In Charge</p>	-	75.7076	Sqm

	i	Un-Skilled	3.5714285714286	270.38428571429	-
	ii	Highly-Skilled	3.5714285714286	270.38428571429	-
3		<p>miscellaneous (ARM330) : Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge. -</p> <p>Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge.</p>	-	29.6	Sqm
4		<p>Other Building Items. (AR1910) : Al. door with 6mm glass in top portion and 12mm thick pre-laminated board in bottom - Providing fitting, fixing of Al. door with OEL anodized Al. door section of 9202 as vertical member, 9201 as top member and 9200 as bottom and middle member and 6mm Black glass in top portion with 12mm thick pre-laminated board in bottom portion fixed on door frame by means of tapered clip No.4660 and the frame to be completed by means of jointing angle No. 1855 including all cost of labour, T&P, hire charges of drilling machine, labour charges etc.complete and as per direction of Engineer in Charge</p>	-	5.07621992	Sqm

i	Un-Skilled	0.82872928176796	4.2068120883978	-
ii	Semi-Skilled	0.66298342541436	3.3654496707182	-
iii	Skilled	0.82872928176796	4.2068120883978	-
iv		1.3812154696133	7.011353480663	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	274.59109780268	462	126861.08718484
1	Highly-Skilled	270.38428571429	612	165475.18285714
2	Semi-Skilled	3.3654496707182	512	1723.1102314077
3	Skilled	4.2068120883978	562	2364.2283936796
4		7.011353480663	100	701.1353480663
Total:				297124.74401514

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>miscellaneous(ARM29 5) :.Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections - Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections etc. complete. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	22.5512	Sqm
i)	<p>BRMM295 : Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections etc. complete. (New miscellaneous items)</p>	1	22.5512	1 Sqm

2	<p>Other Building Items. (AR1906) :.Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove - Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove respectively as horizontal and vertical member and OEL section 4660 as Tapered clip and jointing angle No.1855 etc. including cost of laminated board as per the Direction of Engineer In Charge</p>	-	75.7076	Sqm
i)	<p>BRM281 : Prelaminated particle board (standard type) (I.S.I.) 12mm</p>	1.1008403361345	83.341979831933	Sqm
ii)	<p>BRMMR0008 : Hire charges of drills machine</p>	0.42016806722689	31.809915966387	Day
iii)	<p>BRMMR0004 : Screws 50 mm x 8 mm</p>	3.1512605042017	238.5743697479	Each
iv)	<p>BRMMR0003 : 3" Screws</p>	2.1008403361345	159.04957983193	Each
v)	<p>BRMMR0002 : PVC Rawl plug</p>	8.4033613445378	636.19831932773	Each
vi)	<p>BRMMR0001 : T Rubber beads</p>	7.3403361344538	555.71923193277	1Mtr
vii)	<p>BRM304 : Aluminium extruded section</p>	5.3802521008403	407.32597394958	kg
3	<p>miscellaneous(ARM330) :.Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge. - Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge.</p>	-	29.6	Sqm

i)	BRMM330 : Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials)	1	29.6	1 Sqm.
4	Other Building Items. (AR1910) :.Al. door with 6mm glass in top portion and 12mm thick pre-laminated board in bottom - Providing fitting, fixing of Al. door with OEL anodized Al. door section of 9202 as vertical member, 9201 as top member and 9200 as bottom and middle member and 6mm Black glass in top portion with 12mm thick pre-laminated board in bottom portion fixed on door frame by means of tapered clip No.4660 and the frame to be completed by means of jointing angle No. 1855 including all cost of labour, T&P, hire charges of drilling machine, labour charges etc.complete and as per direction of Engineer in Charge	-	5.07621992	Sqm
i)	LR045 : Carpenter	0.23204419889503	1.1779073847514	Per day
ii)	BRM272 : Black glass (I.S.I.) 6mm	0.50828729281768	2.580178080884	Sqm
iii)	BRM281 : Prelaminated particle board (standard type) (I.S.I.) 12mm	0.59116022099448	3.0008592897238	Sqm
iv)	BRMMR0019 : Aluminium Screws adhesive	0.5524861878453	2.8045413922652	L.S.
v)	BRMMR0018 : 6-Level mortice lock	0.5524861878453	2.8045413922652	Each
vi)	BRMMR0017 : Handle	1.1049723756906	5.6090827845304	Each
vii)	BRMMR0011 : U rubber beading	10.104972375691	51.29506206453	Mtr
viii)	BRMMR0015 : 4 Anodised Al. Hinges	2.2099447513812	11.218165569061	Each
ix)	BRM304 : Aluminium extruded section	13.786298342541	69.982282269472	kg

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMM295	22.5512	1 Sqm	1841	41516.7592
2	BRM281	86.342839121657	Sqm	710.82	61374.216904456
3	BRMMR0008	31.809915966387	Day	100	3180.9915966387
4	BRMMR0004	238.5743697479	Each	0.64	152.68759663866
5	BRMMR0003	159.04957983193	Each	2	318.09915966387
6	BRMMR0002	636.19831932773	Each	7	4453.3882352941
7	BRMMR0001	555.71923193277	1Mtr	10	5557.1923193277
8	BRM304	477.30825621905	kg	297.97	142223.54110559
9	BRMM330	29.6	1 Sqm.	1412.32	41804.672
10	LR045	1.1779073847514	Per day	612	720.87931946785
11	BRM272	2.580178080884	Sqm	843.5	2176.3802112256
12	BRMMR0019	2.8045413922652	L.S.	50	140.22706961326
13	BRMMR0018	2.8045413922652	Each	600	1682.7248353591
14	BRMMR0017	5.6090827845304	Each	62.5	350.56767403315
15	BRMMR0011	51.29506206453	Mtr	15	769.42593096796
16	BRMMR0015	11.218165569061	Each	39	437.50845719337
Total:					306859.26161547

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit

1	<p>miscellaneous(ARM29 5) :.Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections - Supplying, fitting and fixing of 5.5mm thick hexagoanal Aluminum jally in windows as single groove, double groove and tapered clip as horizontal and vertical members for fixing of aluminum jally and jointing angle conforming to standard Aluminium sections etc. complete. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	22.5512	Sqm
2	<p>Other Building Items. (AR1906) :.Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove - Providing fitting and fixing up partition walling OEL aluminum anodized section No.9210 and 9207 as single groove and double groove respectively as horizontal and vertical member and OEL section 4660 as Tapered clip and jointing angle No.1855 etc. including cost of laminated board as per the Direction of Engineer In Charge</p>	-	75.7076	Sqm

3	<p>miscellaneous(ARM330) :.Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge. -</p> <p>Toughened Glass of 6mm thick approved make and approved shade. (New miscellaneous Materials) and as per direction of Engineer-in charge.</p>	-		29.6	Sqm
4	<p>Other Building Items. (AR1910) :.Al. door with 6mm glass in top portion and 12mm thick pre-laminated board in bottom -</p> <p>Providing fitting, fixing of Al. door with OEL anodized Al. door section of 9202 as vertical member, 9201 as top member and 9200 as bottom and middle member and 6mm Black glass in top portion with 12mm thick pre-laminated board in bottom portion fixed on door frame by means of tapered clip No.4660 and the frame to be completed by means of jointing angle No. 1855 including all cost of labour, T&P, hire charges of drilling machine, labour charges etc.complete and as per direction of Engineer in Charge</p>	-		5.07621992	Sqm

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
					Total: 0

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 9999	Rs. 9999
2	Any Other Lumpsum @ Rs. 252022	Rs. 252022

Total Addition Component Amount (in Rs.): 262021

Total Net Amount (in Rs.): 870999.18736445