

| ESTIMATION DPR |        |                 |          |              |         |                       |                |
|----------------|--------|-----------------|----------|--------------|---------|-----------------------|----------------|
| <b>State</b>   | Odisha | <b>District</b> | Rayagada | <b>Block</b> | Kolnara | <b>Gram Panchayat</b> | Badakhilapadar |

|                         |                                                                                                |
|-------------------------|------------------------------------------------------------------------------------------------|
| <b>Work Code</b>        | OD/370/3553/121193/426228/00037511 (Maintenance Of Govt. Primary School Building At Ghatineli) |
| <b>Project Category</b> | Building                                                                                       |

|                             |                           |                              |                                        |
|-----------------------------|---------------------------|------------------------------|----------------------------------------|
| <b>Financial Year</b>       | 2023-24                   | <b>Execution Level</b>       | PS                                     |
| <b>Executing Agency</b>     | Panchayat Samiti, Kolnara | <b>Proposal Date</b>         | -                                      |
| <b>Date of Commencement</b> | 28-01-2026                | <b>Date of Completion</b>    | -                                      |
| <b>Scheme Name</b>          | 5th SFC Grant in Aid      | <b>Scheme Component Name</b> | Maintenance of Primary School Building |
| <b>Project Sub-Category</b> | Elementary School         | <b>Project Type</b>          | Repair and Maintenance                 |
| <b>Name of Executant</b>    | K Sunil Kumar Mohanty     |                              |                                        |

### Administrative Approval Details

|                     |                                       |
|---------------------|---------------------------------------|
| <b>Approval No.</b> | OD/370/3553/121193/426228/00037511/AS |
|---------------------|---------------------------------------|

### Technical Sanction Details

|                                      |                                       |
|--------------------------------------|---------------------------------------|
| <b>Technical Sanction No.</b>        | OD/370/3553/121193/426228/00037511/TS |
| <b>Fund Sanction No.</b>             | 11045                                 |
| <b>Fund Sanction Amount (in Rs.)</b> | 333312                                |

### LABOUR STATEMENT

| SI.No. | Activity Name                                                                                                                                                                                                                                                                                                                                                                                                                         | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------|------|
| 1      | <b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b><br>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge | -                                         | 2.025                     | Cum  |

|   |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |         |     |
|---|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------|-----|
|   | i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.516  | 1.0449  | -   |
| 2 |    | <b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.                                                                                                                                          | -      | 0.675   | Cum |
|   | i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.1236 | 0.08343 | -   |
| 3 |    | <b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | -      | 2.7     | Cum |
|   | i  | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.18   | 0.486   | -   |
|   | ii | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3.9    | 10.53   | -   |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                 |     |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----|
| 4  | <p><b>Concrete (AR0307) :</b><br/> <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b><br/> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p> | -                | 0.225           | Cum |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 4.6              | 1.035           | -   |
| ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.68             | 0.153           | -   |
| 5  | <p><b>Dismantling (AR1612) :</b><br/> <b>Dismantling and removing 2.5 cm. thick artificial stone flooring -</b> Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p>                                                                                                                                                                            | -                | 104             | Sqm |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.21505376344086 | 22.365591397849 | -   |

|   |                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                  |     |
|---|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|-----|
| 6 | <b>Dismantling (AR1613) : Removing old lime or cement plaster</b> - Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge.                                                                                                                                                             | -                | 96               | Sqm |
| i | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                | 0.10752688172043 | 10.322580645161  | -   |
| 7 | <b>Dismantling (AR1621) : Removing old grading plaster from roof</b> - Removing old grading plaster from roof slab, cleaning the surface, lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge.                                                                                                                                                                    | -                | 116.9            | Sqm |
| i | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                | 0.16666666666667 | 19.4833333333333 | -   |
| 8 | <b>Plastering (AR1004) : 12mm thick cement plaster (1:6) over Brick work in inside</b> - 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp. and as per direction of Engineer-in-charge. | -                | 96               | Sqm |
| i | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                | 0.12             | 11.52            | -   |

|    |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |        |     |
|----|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|-----|
|    | ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.14  | 13.44  | -   |
| 9  |    | <b>Concrete (AR0317) :</b><br><b>2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips</b> - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specification and direction of Engineer-in charge. (new work)             | -     | 116.9  | Sqm |
|    | i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.36  | 42.084 | -   |
|    | ii | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.1   | 11.69  | -   |
| 10 |    | <b>Other Building Items. (AR1901B) :</b><br><b>Vitrified Tile 600mmx600mm Plain Ivory</b> - Supplying, fitting & fixing Vitrified Tile 600mmx600mm Plain Ivory in floors of size 600mm x 600 mm of approved make conforming IS:13755 laid on 20 mm thick cement mortar(1:4)and filling joints with white cement of approved quality including cost of all materials, taxes, labour, T&P , etc. required for the work all complete as per direction of Engineer-in-charge(for new work only) | -     | 104    | Sqm |
|    | i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.216 | 22.464 | -   |

|    |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |         |     |
|----|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|
|    | ii  | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.216 | 22.464  | -   |
| 11 |     | <b>Flooring (AR0817ab)</b><br><b>: Fixing Vitrified tiles</b><br><b>of premium grade</b><br><b>having thickness</b><br><b>8mm to 10mm</b><br><b>confirming to IS</b><br><b>13756 of size</b><br><b>600mmx600mm</b><br><b>Coloured /Printed</b><br><b>series(Homogeneous)</b><br><b>in dados skirting and</b><br><b>risers of steps on</b><br><b>12mm thick cement</b><br><b>plaster (1:3) - Fixing</b><br>Vitrified tiles of<br>premium grade having<br>thickness 8mm to<br>10mm confirming to IS<br>13756 of size<br>600mmx600mm<br>Coloured /Printed<br>series(Homogeneous)<br>in dados skirting and<br>risers of steps on<br>12mm thick cement<br>plaster (1:3) jointed with<br>neat cement slurry<br>mixed with pigments to<br>match the shade of the<br>Vitrified tiles including<br>rubbing and polishing<br>complete including cost<br>of precast tiles. | -     | 5.424   | Sqm |
|    | i   | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 0.325 | 1.7628  | -   |
|    | ii  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.325 | 1.7628  | -   |
|    | iii | Semi-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.76  | 4.12224 | -   |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |                |     |
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| 12 | <p><b>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p> | -                 | 320.28         | Sqm |
| i  | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                             | 0.053763440860215 | 17.21935483871 | -   |
| ii | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.053763440860215 | 17.21935483871 | -   |
| 13 | <p><b>Painting (AR0922) : Finishing wall two coats with distemper of approved shades on new work (Inside) -</b> Finishing wall two coats with distemper of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>                                                              | -                 | 278.48         | Sqm |
| i  | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                             | 0.052             | 14.48096       | -   |
| ii | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.062             | 17.26576       | -   |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |         |     |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|-----|
| 14 | <p><b>Painting (AR0920) : Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) -</b><br/>         Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>                                                                                                                                                                      | -     | 125.76  | Sqm |
| i  | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.054 | 6.79104 | -   |
| ii | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 0.064 | 8.04864 | -   |
| 15 | <p><b>Masonry Brick Work (AR0603c) : Flyash Bricks of size (23cm x 11cm x 8cm) in cement mortar (1:6) in foundation and plinth</b><br/>         - Brickwork with Flyash Bricks of size (23cm x 11cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm2 with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&amp;P required for the work, etc. complete and as per direction of Engineer-in-charge.</p> | -     | 2.07    | Cum |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 2.96  | 6.1272  | -   |
| ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1.05  | 2.1735  | -   |

|    |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |        |           |      |
|----|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------|------|
|    | iii | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.35   | 0.7245    | -    |
| 16 |     | <p><b>R.C.C. Work (AR0404Ab) :</b><br/> <b>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b><br/> Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&amp;P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC Plinth band)</p> | -      | 0.207     | Cum  |
|    | i   | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.3333 | 0.2759931 | -    |
|    | ii  | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.35   | 0.07245   | -    |
|    | iii | Semi-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.3073 | 0.0636111 | -    |
| 17 |     | <p><b>Iron Work (AR1704) :</b><br/> <b>Iron Doors and windows fixing -</b><br/> Supplying, fitting &amp; fixing of Mild steel and put up for frames &amp; shutters of Doors and windows fixing in position with cost, conveyance, taxes of all materials, labours and T &amp; P required for the work etc. as per direction of Engineer-in-charge.</p>                                                                                                                                                                                                                                                                            | -      | 1         | Qntl |

|    |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |                 |      |
|----|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|------|
|    | i   | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 6.3976377952756 | 6.3976377952756 | -    |
|    | ii  | Semi-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.9685039370079 | 1.9685039370079 | -    |
|    | iii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3.9370078740157 | 3.9370078740157 | -    |
|    | iv  | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3.4448818897638 | 3.4448818897638 | -    |
| 18 |     | <b>R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b><br>Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge. | -               | 1               | Qntl |
|    | i   | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 0.8             | 0.8             | -    |
|    | ii  | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.3             | 0.3             | -    |
|    | iii | Semi-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.044           | 0.044           | -    |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |   |      |     |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|------|-----|
| 19 | <b>R.C.C. Work (AR0404Ac) :</b><br><b>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b><br>Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge. (RCC Beams, Column, Girder & Bressmer etc) | - | 0.54 | Cum |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|------|-----|

|     |              |         |          |   |
|-----|--------------|---------|----------|---|
| i   | Un-Skilled   | 1.3333  | 0.719982 | - |
| ii  | Skilled      | 5.33875 | 2.882925 | - |
| iii | Semi-Skilled | 5.29605 | 2.859867 | - |

| Sl.No. | Labour Type    | Qty Unit        | Rate | Amount          |
|--------|----------------|-----------------|------|-----------------|
| 0      | Un-Skilled     | 199.55020311033 | 462  | 92192.193836972 |
| 1      | Skilled        | 23.144882874016 | 562  | 13007.424175197 |
| 2      | Highly-Skilled | 78.877536728473 | 612  | 48273.052477826 |
| 3      | Semi-Skilled   | 9.0582220370079 | 512  | 4637.809682948  |

**Total: 158110.48017294**