

| ESTIMATION DPR | | | | | | | |
|----------------|--------|----------|-------------|-------|---------|----------------|-------------|
| State | Odisha | District | Nabarangpur | Block | Raighar | Gram Panchayat | Jalangapara |

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|------------------|--|
| Work Code | OD/366/3520/120538/427241/00085944 (Test 18) |
| Project Category | Building |

| | | | |
|----------------------|---------------------------|-----------------------|--------------|
| Financial Year | 2025-26 | Execution Level | PS |
| Executing Agency | Panchayat Samiti, Raighar | Proposal Date | 01-03-2026 |
| Date of Commencement | - | Date of Completion | |
| Scheme Name | 5th SFC Grant in Aid | Scheme Component Name | Street Light |
| Project Sub-Category | Kalyan Mandap | Project Type | New Work |
| Name of Executant | | | |

Administrative Approval Details

| | |
|--------------|--|
| Approval No. | |
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Technical Sanction Details

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|-------------------------------|--------|
| Technical Sanction No. | |
| Fund Sanction No. | 12345 |
| Fund Sanction Amount (in Rs.) | 350000 |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

| | | | | | |
|---|--|-----|-----------|--------------|-----------------|
| 1 | <p align="center">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p> | Cum | 27.184128 | 5085.4845623 | 138244.46328359 |
| 2 | <p align="center">Earth Work (AR0122Bi) : Earthwork in ordinary soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in ordinary soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.</p> | Cum | 27.184128 | 310.01110892 | 8427.3816663032 |
| Total Amount (in Rs.): 146671.84494989 | | | | | |

LABOUR STATEMENT

| SI.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------|---|---------------------------|------|
|--------|---------------|---|---------------------------|------|

| | | | | |
|----|--|------|-------------|-----|
| 1 | <p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p> | - | 27.184128 | Cum |
| i | Skilled | 0.18 | 4.89314304 | - |
| ii | Un-Skilled | 3.9 | 106.0180992 | - |
| 2 | <p>Earth Work (AR0122Bi) : Earthwork in ordinary soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in ordinary soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.</p> | - | 27.184128 | Cum |
| i | Un-Skilled | 0.32 | 8.69892096 | - |

| SI.No. | Labour Type | Qty Unit | Rate | Amount |
|--------|-------------|------------|------|---------------|
| 1 | Skilled | 4.89314304 | 562 | 2749.94638848 |

| | | | | |
|---|------------|--------------|-----|-----------------------------|
| 2 | Un-Skilled | 114.71702016 | 462 | 52999.26331392 |
| | | | | Total: 55749.2097024 |

MATERIAL STATEMENT

| SI.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|---|---|---------------------------|---------|
| 1 | Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | - | 27.184128 | Cum |
| i) | BRM340 : Cement | 2.29 | 62.25165312 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.48 | 13.04838144 | 1 Cum |
| iii) | BRM044 : Granite Stone broken metal 40mm. size (Crusher broken) | 0.96 | 26.09676288 | 1 Cum. |
| 2 | Earth Work (AR0122Bi) :.Earthwork in ordinary soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in ordinary soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge. | - | 27.184128 | Cum |

| | | | | |
|-----|--|---------|----------------|-------|
| i) | BRMM402 : Loading into trucks and unloading from trucks within 50 Meter lead (2/3 of rate is consider for loading). | -0.6666 | -18.1209397248 | 1 Cum |
| ii) | BRMM401 : Conveyance of material by 10 ton trucks within 5 KM including loading and unloading | 1 | 27.184128 | 1 Cum |

| SI.No. | Material Name | Qty | Unit | Rate | Amount |
|------------------------------|----------------|----------------|---------|---------|------------------|
| 1 | BRM340 | 62.25165312 | 1 Qntl. | 585.787 | 36466.209126205 |
| 2 | BRM028 | 13.04838144 | 1 Cum | 352.14 | 4594.8570402816 |
| 3 | BRM044 | 26.09676288 | 1 Cum. | 1271.26 | 33175.770778829 |
| 4 | BRMM402 | -18.1209397248 | 1 Cum | 175.38 | -3178.0504089354 |
| 5 | BRMM401 | 27.184128 | 1 Cum | 276.01 | 7503.09116928 |
| Total: 78561.87770566 | | | | | |

ROYALTY STATEMENT

| S/N | Material Name | Qty | Unit | Royalty Rate | Amount |
|-----------------------------|---------------|-------------|--------|--------------|---------------|
| 1 | BRM028 | 13.04838144 | 1 Cum | 45.25 | 590.43926016 |
| 2 | BRM044 | 26.09676288 | 1 Cum. | 154.5 | 4031.94986496 |
| Total: 4622.38912512 | | | | | |

ADDITION COMPONENT

| SI.No. | Item Name | Amount (in Rs.) |
|---|---|-----------------|
| 1 | Provision for Contingency @ Rs. 1000 | Rs. 1000 |
| 2 | Display Citizen Board @ Rs. 1000 | Rs. 1000 |
| Total Addition Component Amount (in Rs.): 2000 | | |

Total Net Amount (in Rs.): 148671.84494989